

CITY OF BRISTOL
2021-2031 10 YEAR CAPITAL IMPROVEMENT REQUESTS

Department	Project Name	Amount Requested	Total Prior Appropriations	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	Future Costs	Totals
BOE	Chippens Hill Middle School- Underground Storage Tank - Diesel Replacement	175,000		175,000										175,000
BOE	Chippens Hill Middle School- Underground Storage Tank	250,000		250,000										250,000
BOE	Northeast Middle School Building Project - Schematic Design	250,000		250,000										250,000
BOE	South Side School - Mechanicals	268,000		268,000										268,000
BOE	Edgewood Roof Replacement	1,306,350		1,306,350										1,306,350
BOE	All Schools Technology - 75" interactive smartboards replacement	2,554,000	1,254,000		1,300,000									2,554,000
BOE	Northeast Middle School - Renovate as New Middle School	75,402,400				75,402,400								75,402,400
BOE	BCHS - Roof and Mechanicals	6,921,100					6,921,100							6,921,100
BOE	BEHS - Roof and Mechanicals	7,405,500					7,405,500							7,405,500
BOE	Pre-K Annex	30,310,100						30,310,100						30,310,100
BOE	Stafford School- Renovate as New	49,951,700						49,951,700						49,951,700
BOE	BCHS - Target Renovations	3,200,000							3,200,000					3,200,000
BOE	BEHS - Target Renovations	3,600,000							3,600,000					3,600,000
BOE	Hubbell School - Target Renovations	500,000								500,000				500,000
BOE	Edgewood- Target Renovations	2,000,000								2,000,000				2,000,000
BOE	Southside School- Renovate as New	43,416,200											43,416,200	43,416,200
IT	Network Replacement	300,000		300,000										300,000
IT	Video Surveillance	500,000			100,000	100,000	100,000	100,000	100,000					500,000
IT	City Broadband Network	350,000	100,000	250,000										350,000
Fire	Fire Station 3 Reconstruction/Relocation	400,000	400,000										TBD	400,000
Fire	Apparatus Replacement - Replace Engine 8	770,000				770,000								770,000
Fire	Apparatus Replacement - Replace Tower 1	1,850,000							1,850,000					1,850,000
Fire	Apparatus Replacement - Replacement Engine 7	1,000,000										1,000,000		1,000,000
Parks	Memorial Blvd - Bathrooms	150,000		150,000										150,000
Parks	Seymour Park-Tennis/Bball repairs and pickle ball conversion	245,000		245,000										245,000
Parks	E.G. Stocks Playground & Splash Park Upgrade	600,000		600,000										600,000
Parks	Page Park- Pavilion Renovation Phase 2	600,000		600,000										600,000
Parks	Page Park Renovation	13,600,000		2,000,000	3,000,000	5,050,000	3,550,000							13,600,000
Parks	Kern Park- Site Planning and Improvements	200,000			200,000									200,000
Parks	Rockwell Park-Parafitness Course Repairs and Upgrades	200,000			200,000									200,000
Parks	Federal Hill- Playground Updates & Relocation and ADA	200,000				200,000								200,000
Parks	Rockwell Park- Bathhouse Renovations	200,000				200,000								200,000
Parks	Rockwell Park- Pool Resurfacing and Renovation	300,000					300,000							300,000
Parks	Peck Park Site Upgrades	710,000						710,000						710,000
Parks	Birge Pond Hoppers Trail/Site Improvements	1,000,000						1,000,000						1,000,000
Parks	Roberts Property Development	1,000,000						1,000,000						1,000,000
Parks	Seymour Park- Playground and field Upgrades	256,000							256,000					256,000
Parks	Memorial Blvd- Tennis Court Renovations & ADA improvements	550,000							550,000					550,000
Parks	DMAC- Interior Upgrades, Painting, Ceiling Finishing	100,000								100,000				100,000
Parks	Pine Lake- ADA Canoe/Kayak Boat Ramp	200,000								200,000				200,000

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Parks	DMAC-Energy Upgrades, Filtration/Pool System Upgrades	300,000								300,000				300,000
Parks	Page Park- Pool Upper Facility Phase 2 Upgrades	500,000								500,000				500,000
Parks	Rockwell Park- Playground Replacement	200,000									200,000			200,000
Parks	Showmobile Replacement/Upgrades	300,000									300,000			300,000
Parks	City Wide Parks and Recreation Master Plan	150,000										150,000		150,000
Parks	Brackett Park- Playground and Basketball Court Upgrades	300,000										300,000		300,000
Parks	Wilson's Field- Playground and Site Upgrades	400,000										400,000		400,000
Parks	Pine Lake- Indoor Programming Facility	1,500,000											1,500,000	1,500,000
WPC	Relief Sewer (Frederick St to Farmington Avenue)	8,600,000											8,600,000	8,600,000
WPC	Broad Street Odor Control	397,500	60,000		337,500									397,500
WPC	Relief Sewer (Artisan to Farmington Avenue)	8,400,000											8,400,000	8,400,000
WPC	Denitrification Upgrade Phase 2	15,000,000											15,000,000	15,000,000
WPC	Repair/Rehabilitate Sewage Collection System	1,000,000	300,000				300,000			400,000				1,000,000
WPC	Replace Main Sanitary Sewer from Memorial Boulevard to WPC	9,900,000											9,900,000	9,900,000
WPC	Repair /Rehabilitate Secondary Clarifier Tanks	1,500,000						750,000	750,000					1,500,000
WPC	Repair/Rehabilitation Aeration Tanks	425,000				425,000								425,000
WPC	Headworks Bar Screen Replacements	1,250,000											1,250,000	1,250,000
WPC	Water Pollution Control Facility Upgrades	2,000,000									2,000,000			2,000,000
WPC	Clarifier Tank covers- Odor Control	1,500,000											1,500,000	1,500,000
WPC	Cedar Lake East Side Sewers	4,700,000											4,700,000	4,700,000
WPC	Cedar Lake West Side Sewers	1,400,000											1,400,000	1,400,000
WPC	Kilmartin Avenue et al. Sewers	1,100,000											1,100,000	1,100,000
WPC	Old Wolcott Road Sanitary Sewers	1,800,000											1,800,000	1,800,000
Public Works	Shrub Road Sidewalks	690,000		80,000									610,000	690,000
Public Works	Pequabuck River Bank Stabilization - Rockwell Park	220,000		220,000										220,000
Public Works	Woodland Street Sidewalks	340,000		340,000										340,000
Public Works	Reclaim/Reconstruct - Westwood Rd & Skyview Terrace	400,000		400,000										400,000
Public Works	Memorial Boulevard Retaining Wall	836,000	56,000	780,000										836,000
Public Works	Field Street Culvert	430,000		430,000										430,000
Public Works	Divinity Street Culvert	950,000	350,000	600,000										950,000
Public Works	Broad Street Retaining Wall	780,000		80,000									700,000	780,000
Public Works	Reclaim/Reconstruct - Bayberry Dr, Surrey Dr, Woodmere Dr, Sylvia Ln, West Gate Ln Deering Ln	900,000		900,000										900,000
Public Works	Police Court Complex MEP Upgrades - Phase 1	2,880,000		1,900,000									980,000	2,880,000
Public Works	Reconstruction of Wolcott Street	2,365,000	165,000	2,200,000										2,365,000
Public Works	Downs Street Bridge Rehabilitation	2,320,000	320,000	2,000,000										2,320,000
Public Works	City Hall Renovations	33,450,000	1,650,000	31,800,000										33,450,000
Public Works	Police Complex/ City Hall UST removal	120,000			120,000									120,000
Public Works	Route 72 Corridor Improvements	2,985,000	55,000		130,000	2,800,000								2,985,000
Public Works	Jerome Avenue (Stevens-Mines)	200,000			200,000									200,000
Public Works	Roadway Storm drainage Improvements (various locations)	2,900,000			250,000	250,000	300,000	300,000	400,000	400,000	500,000	500,000		2,900,000

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Public Works	North Main Street - Streetscapes	1,170,000	70,000		530,000								570,000	1,170,000
Public Works	Roadway Reconstruction- Various Streets	5,150,000			600,000	600,000	600,000	600,000	800,000	600,000	650,000	700,000		5,150,000
Public Works	Lake Avenue Bridge Replacement	840,000	140,000		700,000									840,000
Public Works	Willis Street/East Road Intersection Realignment	712,000	12,000		700,000									712,000
Public Works	Landfill Erosion Repairs	1,645,000	45,000		800,000								800,000	1,645,000
Public Works	East Street Bridge Replacement	3,400,000	400,000		3,000,000									3,400,000
Public Works	Mellen Street Bridge Replacement	3,580,000	380,000		3,200,000									3,580,000
Public Works	Jerome Ave Bridge Replacement	4,080,000	380,000		3,700,000									4,080,000
Public Works	Matthews Street Sidewalks	160,000				160,000								160,000
Public Works	Residential Sidewalk Replacement Program	800,000				200,000			300,000		300,000			800,000
Public Works	Public Works Yard Renovations - UST	200,000				200,000								200,000
Public Works	Pinehurst Road Storm Drainage	380,000				380,000								380,000
Public Works	Storage Building at Public Works Yard	470,000				470,000								470,000
Public Works	Roadway sidewalks (various locations)	1,500,000				500,000		500,000			500,000			1,500,000
Public Works	Downtown Streetscape Improvements (N.Main-Centre Square)	500,000				500,000								500,000
Public Works	Main Street RR Bridge Rehabilitation	110,000					110,000							110,000
Public Works	Pine Street (Southside) Sidewalks	230,000					230,000							230,000
Public Works	Lake Avenue Sidewalks	242,000					242,000							242,000
Public Works	Trunk Line Robertson, Georgetown, Buckley	450,000					450,000							450,000
Public Works	Police Complex Renovation / Upgrade	1,500,000					1,500,000							1,500,000
Public Works	Bridge Rehabilitation/ replacement	10,800,000					3,400,000			3,400,000		4,000,000		10,800,000
Public Works	Terryville Avenue/Matthews Street Bridge Rehabilitation	150,000						150,000						150,000
Public Works	Trunk Line Stafford, Jewel, Charles, Milton	300,000						300,000						300,000
Public Works	Relief Line Middle, Deering Lane to Pine Lake	650,000						650,000						650,000
Public Works	Update Plan of Development	100,000								100,000				100,000
														0
		\$407,298,850	\$6,137,000	\$48,124,350	\$19,067,500	\$88,207,400	\$25,408,600	\$86,321,800	\$11,806,000	\$8,500,000	\$4,450,000	\$7,050,000	\$102,226,200	\$407,298,850