



3h.

**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Parks, Recreation, Youth & Community Services
(Requesting Department)


Date: 3/15/2021
(Submission Date)

For the 3/23/2021 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ 46,000
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Transfer to fund Capital Outlay items requested in the 2021/2022 budget.

\$20,000 for picnic tables and trash can replacement in various parks.

\$26,000 for pool covers at Rockwell Park and Page Park pools.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount

Transfer(s) complete the following:

From:	0017023 – 515200 Recreation – Part Time Wages	To:	0017022-570400-21020 Grounds & Facilities – Picnic Tables & Trash Cans	Amount:	\$20,000
From:	0017023 – 515200 Recreation – Part Time Wages	To:	0017024-570400-21021 Aquatics – Pool Covers – Rockwell & Page	Amount:	\$26,000
From:	_____	To:	_____	Amount:	_____
From:	_____	To:	_____	Amount:	_____
From:	_____	To:	_____	Amount:	_____

Grants:

Total Amount: Grant \$ _____

City Share \$ _____ %

Federal/State Share \$ _____ %