

# DRAFT CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

City of Bristol, CT

2019 - 2020



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Bristol is an entitlement community under the Community Development Block Grant (CDBG) program administered by the U.S. Department of Housing and Urban Development (HUD). The primary objective of the CDBG Program (24 CFR 570) is to develop "viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income."

This Consolidated Annual Performance and Evaluation Report (CAPER) provides a summary of programs and accomplishments carried out by the City with CDBG funding during Program Year 45 – July 1, 2019 through June 30, 2020. The City receives an annual allocation of CDBG entitlement funds. The annual allocation for Program Year 45 (2019-2020) was \$648,928. In addition, \$28,134 in Program Income was generated during the Program Year which was allocated to the Residential Rehabilitation Program. The total amount of CDBG funds expended during Program Year 45, as indicated in the Integrated Disbursement and Information System (IDIS) reports attached, was \$839,333, which includes the expenditure of program income funds and funds carried over from prior years.

The City's program of Residential Rehabilitation contains three projects: Housing Rehab Single, Housing Rehab Multi, and Support Staff. The Residential Rehab (RR) Program responds to the top goal in the City's Five Year Consolidated Plan: Support access to decent, safe, and affordable housing for Bristol residents. By assisting low- to moderate-income homeowners maintain the structural integrity, safety, and energy efficiency of their homes, the RR program promotes home ownership, helps to maintain older housing and stable neighborhoods, and protects the health and well-being of low- to moderate-income families throughout the City, not just in the targeted Opportunity Zone. To achieve this first Con Plan goal, the City also directs CDBG funding to programs targeting the homeless population and at-risk families in Bristol, and the Fair Housing activity carried out by the Community Services Division of the Dept. of Parks, Recreation, Youth and Community Services.

Eight Public Service projects were funded in 2019, each addressing one of the following goals: ending homelessness, assisting special populations, providing health-related services, and promoting financial stability. The Bristol Boys and Girls Club's Outreach Program at Cambridge Park, a low-income housing development supported by HUD, has a long and successful track

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record of assisting young people striving to complete their education and rise above their circumstances. In 2019, 108 youth participated in BBGC's indoor and outdoor programs at Cambridge Park. A total of 22 low-income youth from the Cambridge Park housing development were able to participate in a CDBG-funded program at Shepard Meadows Therapeutic Riding Center during the warm-weather months of 2019. With CDBG support, the United Way of West Central Connecticut provided work experiences for 30 teenagers during the summer that included job shadowing, training, and classroom discussion about resume creation, job searches, and work culture.

St. Vincent DePaul Shelter operated a shelter for homeless individuals supported with a CDBG grant that housed 100 during 2019. A caseworker from the Human Resources Agency (HRA) worked with 289 Bristol residents seeking assistance to access benefits from state programs, jobs programs or training, food and fuel assistance, among many others. For Goodness Sake, a repository for donated household furniture and goods that are available to families moving from homelessness to new residences, provided “welcome baskets” with basic household necessities to 66 families moving to Bristol. Prudence Crandall provides counseling and emergency shelter for women experiencing domestic abuse. In 2019, 158 women from Bristol sought their assistance. The YWCA offers women in Bristol the Sexual Assault Crisis Service. Twenty-one women utilized the service in 2019, which includes escorts to the emergency room, police department, and court, if needed, as well as counseling and support around the issue of sexual assault. All of these programs benefited not just the 794 individuals reported to HUD, but also the families and neighbors of those impacted by the services delivered. The agencies awarded CDBG funds are able to piece together funding from other sources, including City and State funds, other grants, and private monetary or in-kind donations to enable them to continue delivering services to those in need in Bristol and the surrounding communities.

CDBG funds also support Public Facilities projects that benefit the community in target areas, by supporting programs benefiting a primarily low income population, or by improving access to individuals with disabilities. In 2019, CDBG grant funds were awarded to the ongoing Sidewalk Replacement Program in the Opportunity Zone Target Area, which benefits a large population of pedestrians, wheelchair users, and cyclists in the area, as well as increases property values and civic pride in an otherwise run-down part of the city (6104 beneficiaries), and to install a boiler in a halfway house (Turning Point) for recovering addicts (52 beneficiaries). Two other Public Facilities grants were awarded and later withdrawn: 1. when project plans changed (Bristol Historical Society), and 2. Work on the project had not started within the time period of the grant (Neighborhood Housing Services of New Britain).

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**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

The final quarter of Program Year 45 brought unique challenges to the City's implementation of its CDBG program as the Coronavirus Pandemic (COVID-19) altered many aspects of program delivery and redefined community service needs as adjustments were made in regards to social distancing and shelter in place mandates. Many physical activities, rehabilitation projects, and facility and infrastructure improvements were put on hold as local focus shifted to respond to the pandemic. Several programs were also canceled due to inability to implement the programs during the pandemic. Social service programs also experienced a shift from normal implementation to meet the needs of the community as it sheltered in place. Some programs were cancelled due to inability to proceed. Because of this, actual outcomes and beneficiaries for some activities varied from the proposed accomplishments.

Over the Program Year, City staff, charged with administering and providing project oversight and reporting, completed not only the programs and projects funded with PY19 funding but also completed and reported upon several projects from prior program years. The completion of these prior year projects in IDIS, HUD's online disbursement and reporting system, will make reporting in future program years more concise. Furthermore, prior to this program year, reporting for the number of housing units rehabilitated was double counted in some of the tables because the units were enumerated under both the SF or MF Rehab activity as well as the BDA Support Staff Project Delivery activity. This accounts for the discrepancy between housing units projected and housing units completed.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Housing	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	0	0.00%
Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	15	23	153.33%	15	5	33.3%
Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	85	155	182.35%	80	42	52.%%
Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	

**DRAFT FOR PUBLIC COMMENT**

Housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6360	19067	299.80%	5500	11759	213.80%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	44	44	100.00%	15	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		15	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		3	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		50	0	0.00%

**DRAFT FOR PUBLIC COMMENT**

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV3: \$382741 / CDBG-CV: \$393989	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	433		0	433	
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV3: \$382741 / CDBG-CV: \$393989	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	794	1613	203.15%	715	794	111.05%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV3: \$382741 / CDBG-CV: \$393989	Homeless Person Overnight Shelter	Persons Assisted	40	248	620.00%	130	100	76.92%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV3: \$382741 / CDBG-CV: \$393989	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	38	95.00%	0	0	

**DRAFT FOR PUBLIC COMMENT**

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / CDBG-CV3: \$382741 / CDBG-CV: \$393989	Other	Other	0	0		5000	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The highest priorities for the CDBG program in Bristol are focused on residential rehabilitation, and assisting low-income families at risk for becoming homeless or who are already homeless. Most of the CDBG entitlement funds received are expended on the Residential Rehabilitation Program, which is intended to assist owners of single- and multi-family homes by providing funds for essential improvements that preserve the structure and mechanicals, ensure the health and safety of residents, and assist with potentially money-saving measures (more efficient boilers/furnaces and windows, for example). Other funding for Public Service and Public Facilities projects target agencies that work with families experiencing homelessness or potential evictions, income loss or joblessness, food insecurity, addiction and/or other mental health issues, or address the needs of special populations, all of whom fit into the classification of low- to low/moderate income.



**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

**91.520(a)**

	<b>CDBG</b>
White	223
Black or African American	10
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other Multi-Racial	11
<b>Total</b>	<b>245</b>
Hispanic	21
Not Hispanic	224

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

IDIS Table PR-23, CDBG Summary of Accomplishments (attached to this CAPER narrative), provides the racial and ethnic statistics for the CDBG program. The figures generated by HUD’s IDIS software include beneficiaries from all open and completed activities in IDIS during the program year.

The table above provides statistics for the number of *families/households* assisted over the program year. The only projects where household data was collected over the program year were the Single Family Residential Rehabilitation, Multi-Family Residential Program; and the BDA Residential Rehabilitation Support Staff programs. Statistics in the table above represent the Residential Rehabilitation program statistics from several prior program years as well as the most recent program year (2016, 2017, 2018, and 2019) as the City completed its final draws and reported its final accomplishments. Forty-four (44) units at Komanetsky Estates also recorded benefit from the Sidewalk Improvement activity using prior year funds. The City is now operating out of a single program year for its residential rehabilitation program. Therefore future CAPERS will be more reflective of annual accomplishments. Of the families assisted, approximately 90% of the families assisted were White, near 5% were Black/African American, and 5% were other/multi-racial. Near 10% were Hispanic.

Statistics for non-housing activities provided counts for the number of *individuals* served. Again these statistics reflect beneficiary accomplishments from all open and completed activities in IDIS. According to the PR-23 report, 8,149 persons were assisted with CDBG funds. Of these, 58% (4,770) were White, 2% (179) were Black/African American, and near 40% (3,200) were

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other/multi-racial. Near half (48.5%) of the individuals served (3,956) were Hispanic. Beneficiary information for each project funded with CDBG funding can be found on the individual project information provided on the IDIS Report PR-03, CDBG Activity Summary.

**DRAFT FOR PUBLIC COMMENT**

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	648,928	839,333
Other	public - federal	776,730	*

**Table 3 - Resources Made Available**

**Narrative**

As an entitlement grantee, Bristol receives an annual formula CDBG allocation. Some re-programmed funds are generally available each year. For the Residential Rehabilitation Program, each property owner agrees to repay the amount of assistance according to a decreasing percentage over a ten-year period. This is the only source of program income to the city.

The City receives an annual allocation of CDBG entitlement funds. The annual allocation for Program Year 45 (2019-2020) was \$648,928. In addition, \$28,134 in Program Income was generated during the Program Year which was reallocated to the Residential Rehabilitation Program. The total amount of CDBG funds expended during Program Year 45, as indicated in the Integrated Disbursement and Information System (IDIS) reports included, was \$839,333, which includes the expenditure of program income funds and funds carried over from prior years.

The \$776,730 shown on the second row in the table above represents the allocation the City received through the CARES Act Program in response to the COVID-19 pandemic. Programs, expenditures, and beneficiary information for this category will be reflected in future CAPERs because funding was not available for expenditure during PY 45.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Summer Street area	20	na	The City does not categorize its CDBG expenditures utilizing these specific neighborhoods. With the exception of the sidewalk program, all projects are considered citywide benefit. See narrative below.
West End Neighborhood	80	na	The City does not categorize its CDBG expenditures utilizing these specific neighborhoods. With the exception of the sidewalk program, all projects are considered citywide benefit. See narrative below.

**Table 4 – Identify the geographic distribution and location of investments**

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### **Narrative**

The City implements its CDBG program to provide assistance to persons of low- and moderate-income, the homeless, and special needs populations regardless of their location in the City. The Residential Rehabilitation Program is available citywide to all income-eligible households. Public service and support programs are also available to persons residing throughout the city. The only targeted program currently funded by the City is the sidewalk improvement and replacement program. The sidewalk program is targeted to the City's low- and moderate-income neighborhoods, improvements in support of programs in the Opportunity Zone, and improvements in and around areas of low- and moderate-income housing. Although no projects were supported this program year, at times, the City may support public infrastructure or public facility improvements located in low- and moderate-income areas with the purpose of providing neighborhoodwide benefits.

Over the past program year, just over 10% of the funds expended were from the sidewalk program. The remainder of the funds were expended to provide citywide benefit.

## **DRAFT FOR PUBLIC COMMENT**

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Bristol attempts to leverage its federal resources with private, state and local funding resources to meet the housing and community development needs identified in its Consolidated Plan. By using leveraged funds to complement its Consolidated Plan resources, the City is able to provide assistance to more individuals and households in need. Activities implemented during the First Year Action Plan (PY 2020-2021) and those in subsequent years will generate matching funds for CDBG from a variety of sources like the State of Connecticut, Low Income Tax Credits, and other forms of matches including foundation support and private donations.

Federal funds administered by The Bristol Housing Authority leverage State funds to modernize properties in its State portfolio. The St. Vincent DePaul Mission leverages CDBG, State Dept. of Housing, and City of Bristol funds for its programs through the Balance of State Continuum of Care.

Contributions to support Public Service programs are also made by the Bristol Housing Authority, which provides a cost-free site for the Bristol Boys & Girls Club to operate its Cambridge Park Outreach program. This in-kind contribution includes 2 apartments (merged into one large space) as well as heat and hot water. The Club would not be able to operate at Cambridge Park without this space being made available free of charge, and its significant positive impact on the at-risk families would be lost.

**DRAFT FOR PUBLIC COMMENT**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	125	138
Number of Non-Homeless households to be provided affordable housing units	2,315	0
Number of Special-Needs households to be provided affordable housing units	1,023	0
<b>Total</b>	<b>3,463</b>	<b>138</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	836	836*
Number of households supported through The Production of New Units	38	38*
Number of households supported through Rehab of Existing Units	100	47
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>974</b>	<b>0</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As shown in Table 5 above, the City provided emergency housing support to 138 individuals. The St. Vincent DePaul Shelter reported 100 individuals and the Seasonal Overflow Shelter reported an additional 38 individuals. Although the homeless were not provided permanent housing solutions at the shelter, they were sheltered during their time of need.

No new housing units were created for non-homeless or special needs households. All housing activity that occurred over the program year was the rehabilitation of existing occupied units.

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In Table 6, rental assistance figures represent what is provided by the Bristol Housing Authority, with Housing Authority funds not with CDBG funds. Also shown in Table 6, the Bristol Housing Authority has 836 Federal and State public housing units. In addition, there are 38 permanent supportive housing units available.

Over the program year, with the use of CDBG funding, 47 housing units were assisted under the Rehabilitation Program. Thirty-six (36) were owner-occupied and 11 were renter-occupied. The renter-occupied units were all located in structures with an owner-occupant.

### **Discuss how these outcomes will impact future annual action plans.**

At this time, there are no plans to revise or amend proposed program outcomes. City Staff is working to improve its knowledge of IDIS and its methods of reporting benefit and accomplishments in the system to better reflect proposed goals and annual accomplishments.

### **Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	14	0
Low-income	20	0
Moderate-income	11	0
<b>Total</b>	<b>45</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

Over the Program Year, the City of Bristol rehabilitated 47 housing units. Of these, 42 were owner-occupied housing units (36 under the single-family rehab program and 6 under the multi-family rehab program). The City also rehabilitated an additional 5 rental-occupied units under its multi-family rehab program.

More than 95% of all units rehabilitated over the program year were occupied by low- and moderate-income households (45 of the 47 units). Two (2) of the units rehabilitated were occupied by households above moderate income but were eligible due to overall project benefit.

Within the City of Bristol there are barriers to affordable housing, which include not only the cost and availability of land but also the cost incurred in order to bring a structure up to current standards and codes. Requirements of the City at times can also limit the incentives to develop, maintain, or improve affordable housing. Specifically building codes, fees, charges and other

## **DRAFT FOR PUBLIC COMMENT**

policies can affect the return on residential investment which in turn is passed on in the form of rent increases to tenants. This is especially prevalent in older residential neighborhoods such as the West End, where significant upgrades are often needed in order to bring units into compliance.

In recent years affordable housing production has been through redevelopment, rehabilitation, or reuse of existing structures located throughout the City. Homeownership assistance has also been established; however, it is mostly utilized for the purchase of existing homes. One of the most difficult barriers to creating and improving affordable housing is due to the nature of the housing stock and costs involved with rehabilitation. The older stock found throughout the city causes great financial difficulties for rehabilitation. Bringing these structures up to State and Local code, in many cases, is not financially feasible. New strategies of financing and assistance to current owners and developers should be investigated to attempt to overcome the financial challenges faced with rehabilitation to the older housing stock within the City.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Referrals are made to the Community Services Office from the Police Department when unsheltered people located or reported within the City. The part-time outreach worker, currently grant funded at ten hours a week, is contacted to confirm these reports. Referrals are made to the Projects for Assistance in Transition from Homelessness Program (PATH) Outreach worker, when applicable.

Youth and Community Services participated in the statewide 100 Day Challenge with the following goal: "In 100 days, we will safely and stably house 40 unaccompanied youth and young adults between the ages of 16-24, 80% of whom will be actively engaged with one of more of the following supportive services: health, education, employment, and state/local government resources." The goal was exceeded (45 people) and sustainability efforts continue to coordinate with the school system, Board of Education, and non-profit sector to identify and connect this population to resolutions to end homelessness.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Homeless persons are guided by Community Services and community agencies to call 211 in order to receive an assessment appointment. Because Bristol is part of the Central CT Coordinated Access Network (CAN), these appointments are only available in New Britain, through CHR.

Following the CAN protocol, once an individual or family receives an assessment, and is verified homeless, they are placed on the By Name List, and prioritized for shelter. They may be assigned an outreach worker once placed in shelter. The Housing Solutions meetings occur within the CAN to attempt to house individuals and families with Rapid Re-Housing or Permanent Housing solutions if they do not self-resolve.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

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### **address housing, health, social services, employment, education, or youth needs**

In coordination with DOH, CCEH, and Journey Home, the City of Bristol collaborates and provides in-kind services to maintain the above grants/programs. The Youth Navigator for the Central CAN works out of the Community Services office one day a week. The Rapid Re-Housing representative works out of St. Vincent DePaul Mission and receives support from Community Services, such as fee waivers for birth certificates and grants for CT photo identifications and referrals.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Low-income individuals and families are afforded small, once a year vouchers that may be used for gas/ food/ clothing/ shoes. Bus passes are available for those with transportation issues. In emergency situations, grants may be awarded to those suffering from an event which would otherwise spiral into a result ending in homelessness.

Pursuant to the Federal Uniform Relocation Assistance Act, the Community Services Department affords families the ability to relocate their belongings and to meet the differential expense in rental payments after being displaced from their homes due to a condemnation of their dwelling.

Coordination is ongoing with Bristol Community Services, the Human Resources Agency, and the Main Street Community Foundation to assist individuals and families who require one-time assistance with an unforeseen expense that could result in eviction. Eviction prevention funds were cut from the state budget with the deletion of the Security Deposit and eviction/foreclosure prevention fund. A grant from Foodshare was awarded in 2020 to provide one-time assistance through Community Services; this pilot program has been helpful and may be a model for future allocations.

Extreme care is taken in coordination of re-entry for persons exiting facilities who are in need of housing resources. Working with the 211 process and CAN, appropriate agencies receive referrals to help with accessing supportive services.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The Bristol Housing Authority is the designated agency in the City that provides a variety of housing options funded by Federal and State money.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

BHA promotes self-sufficiency by improving access to services that support economic opportunities and quality of life and improve economic opportunities for families and individuals that reside in public housing as well as participants in the Section 8 program.

BHA residents and Section 8 participants elect a Tenant Commissioner to its Board of Directors for a five-year term. Beginning in September each year, BHA meets monthly with the Resident Advisory Board (RAB). RAB consists of tenant-elected tenant council members from each of the properties as well as representatives from the Section 8 program. The purpose of these meetings is to inform the residents of BHA policies as outlined in the Admissions and Continued Occupancy Plan (ACOP), the Section 8 Administrative Plan, the FSS Plan, and the Homeownership Plan. The Capital Fund 5-year Plan is also reviewed with council members. Proposed policy changes and changes in HUD regulations are also reviewed and are included in the meeting minutes. Capital Fund changes are proposed according to the needs of the properties. When proposing changes, feedback from the members is taken into consideration. BHA then presents changes to the Board of Commissioners for review and approval.

**Actions taken to provide assistance to troubled PHAs**

This is not applicable: The Bristol Housing Authority is a high performing HUD Agency that has been recognized several times for its achievements. The BHA has been designated a "High Performer" for its Housing Choice Voucher Program and "High Performer" for its Public Housing Program. BHA's programs are evaluated annually based on a rigorous set of performance standards. On HUD's 100-point scale, BHA scored above 90 for both programs.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The lack of adequate income is best confronted by improving the economic health of the City through aggressive economic development actions. The ECD manages several economic development incentive programs to encourage the retention, expansion, relocation, or creation of new businesses within the City. These incentive programs include grants, tax abatements, etc. The EDC serves as the lead municipal agency for retail, industrial/distribution, and downtown development, including coordinating the Centre Square downtown development project.

The Opportunity Zone designation will provide additional incentives to foster development in the very low income areas and also to help develop the Downtown, West End, and Riverside Avenue corridors.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

There are never enough funds to assist all of the agencies and organizations providing quality services to priority populations. Some organizations are also experiencing cuts from State and Federal sources. The City provides support through Public Service and Public Facilities grants, which are intended to address the issues faced by Bristol's neediest populations.

1. Description of facilities and services

- Individuals needing supportive housing: Bristol ARC, Bristol Housing Authority, BOS and BSubCoC; St. Vincent De Paul Mission, Human Resource Agency of New Britain, Inc.
- Elderly: Bristol Housing Authority and elderly outreach
- Developmentally Disabled: Bristol ARC
- Domestic Violence: Prudence Crandall Center
- At-Risk Youth: Bristol Boys and Girls Club, Shepard Meadows Therapeutic Riding Center
- Veterans: Disabled American Veterans

2. Actions planned are to continue a high level of coordination, and report on emergency situations and problems.

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### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City has a program to test for lead-based paint hazards whenever it is needed. Working closely with the Bristol-Burlington Board of Health, City staff share lead testing results, and manage abatement and remediation as needed.

Bristol has not met thresholds for HUD/EPA lead abatement grants in the past. The approach taken is on an individual dwelling, case-by-case basis. A concentrated number of multi-family dwellings are located within the Opportunity Zone. Many of these dwellings will be inspected as explained above, and as needed, undergo abatement activity.

BBHD continues to help promote compliance with the Federal regulations:

- The RRP rule, effective April 22, 2010, requires that any renovators, contractors, painters, property managers, etc. that disturb lead paint surfaces, must be trained and certified by the EPA and must follow specific work safe practices to prevent lead contamination of the home.
- This RRP rule applies to work conducted in target housing (housing constructed prior to 1978) and child occupied facilities (day care centers, kindergarten classrooms, preschools, etc.)
- RRP intake forms have been provided to the Bristol Building Department to issue permits for pre-1978 residential projects that disturb potential leaded surfaces. The Building Official will discuss information on the RRP requirement and distribute as necessary. The RRP intake forms will be completed by the contractor and permits can be denied if contractors are not certified as required by this rule.

As part of the City of Bristol local ordinances Chapter 12, Housing and Property Maintenance Code and Chapter 5, International Property Maintenance Code, if defective painted surfaces are witnessed in the course of an inspection, this will be cited as a housing code violation, whether a child lives in the dwelling or not. As part of the RRP Rule, repair of these surfaces may require compliance with this regulation. Owner-occupied housing assisted by the ECD Housing Rehabilitation program has a high success rate. Over time, lead abatement in housing built prior to 1978 increases the affordable and safe housing stock in the City.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The purpose of an anti-poverty strategy is to highlight those programs, goals and policies that are specifically focused upon addressing the causes and problems associated with poverty and the ways in which these efforts might be better coordinated with other public and private

## DRAFT FOR PUBLIC COMMENT

agencies to ultimately reduce the number of households within the City that fall below the poverty line.

Prior to the COVID-19 pandemic, the Bristol Public Library and the Parks and Recreation Department operated the weekday free lunch programs for City youth. The Summer Camp program run by Parks & Rec also provided daily breakfast and snacks at several locations. The local Community Action Program (CAP), Human Resources Agency (HRA), provides nutritious Head Start meals while opening the facility for food preparation skills training for Bristol households. Zion Evangelical Lutheran Church and the Salvation Army provide take-away food programs to alleviate hunger. There are two Family Resource Centers in Bristol that provide support to families with children in school.

Residential Rehabilitation helps low- to low/moderate-income households decrease the cost of necessary repairs. The cost savings can be used towards other household expenses. In the new five-year plan, the Community Development Block Grant goals will continue to include support for Public Service programs that mitigate poverty.

Rapid Re-housing funds will help families either avoid homelessness or shorten shelter stays. The Family Self-Sufficiency program at the Bristol Housing Authority is an important aspect of the strategy.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The ECD is the public community development agency responsible for administering CDBG funds; including monitoring subrecipients (non-profits) providing public service programs and distributing funds for all other CDBG projects. The ECD has a bi-partisan nine-member Board that serves a rotating five-year term and is appointed by the Mayor. The Board is responsible for determining CDBG funding allocations, based on priorities set in the Consolidated Plan.

The Bristol Housing Authority (BHA) is a quasi-governmental agency with no fiduciary overlap between itself and the municipality. The Commissioners who serve a rotating five-year term are appointed by the Mayor. A representative of the Bristol City Council serves as a liaison to the BHA Board of Commissioners. The Executive Director is responsible for all hiring of staff and is the contracting officer for the Authority. Appropriate review by the jurisdiction will be sought for any proposed development sites, or for the demolition or disposition of any development sites. The proposed Consolidated Plan has been previewed by the Board of Commissioners, the Public and the Mayor prior to submission to HUD. The Housing Authority is the agency responsible for modernization of existing units and rental subsidies. The Housing Authority uses federal guidelines for income limits for low-income households and has its own eligibility

## DRAFT FOR PUBLIC COMMENT

requirements as follows: “In selecting applicants for admission, the Housing Authority must give preference to applicants who are otherwise eligible for assistance and who at the time are seeking housing assistance, or involuntarily displaced, living in substandard housing paying more than 50% of family income for rent.” The housing units provided by the Bristol Housing Authority will supply low-income households with affordable units. The quality of units will be upgraded through rehabilitation, which is one of the City’s major priorities.

All Housing Choice Vouchers and CIAP funds are distributed through the Housing Authority, using federal guidelines. St. Vincent DePaul Mission of Bristol (SVDP) is a private non-profit organization working with the City to provide housing needs for the homeless. This organization has been the lead agency in Bristol for assessing and developing the community-based response to homelessness.

Through both the BHA and SVDP, the City is able to provide services to a wide-range of persons, with the remainder of needs being met by other non-profit organizations in the City. Bristol is fortunate to have a full range of assistance programs and services available to people in need including:

- Human Resources Agency, the CAP agency that administers energy assistance, Head Start programs and other services for low-income households.
- The Zion Lutheran Church and the Salvation Army have a food pantry and a soup kitchen. Zion Lutheran serves dinner and Salvation Army provides lunch. Other organizations offer warming/cooling facilities during weather emergencies. For example, Agape House serves hot coffee and a breakfast snack in the morning, six days a week.
- The Bristol ARC assists people with developmental disabilities.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination will be maintained throughout the year. This has been challenging due to the Covid-19 restrictions, but the CDBG Coordinator participates in regular Webex meetings with community groups and other city departments, including the Task Force on Homelessness, Hunger Action Team, Bristol Cares, and others. She also attends Resident Advisory Board meetings at the Bristol Housing Authority and all Public Hearings relating to the BHA’s annual plan preparation and submission to HUD.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Economic and Community Development staff reviews the zoning ordinances and building codes

**DRAFT FOR PUBLIC COMMENT**

with prior assistance from the CT Fair Housing Center. The ECD Housing Rehabilitation Program continues to be very effective in preserving the affordable housing stock in the City.



## **DRAFT FOR PUBLIC COMMENT**

### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Continuous monitoring is accomplished through quarterly reporting and collection of demographic data, as well as occasional site monitoring of capital improvement projects. After systems review, a new process is being developed to increase the variety of contractors participating in the residential rehabilitation program via a bid system whereby bids on residential work will be solicited by the city. This will broaden the scope and hopefully the diversity of contractors bidding on home improvement jobs, and once this system is operational, it will be introduced for the Public Facilities programs as well.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A report on CDBG activities is part of the public record for monthly meetings of the Economic & Community Development department. Written and verbal reports to the Board are provided each month, along with reports of the CDBG Policy Committee which oversees the grant application process, public hearings, and allocation of CDBG entitlement funds. Notice of all CDBG Public Hearings and actions are placed in the local newspaper. Notice of all meetings, hearings, and actions by the CDBG Policy Committee are placed on the City website, along with minutes and information about access to events via Zoom.

The CDBG Citizen Participation Plan was revised and approved by the Economic and Community Development Board and the Bristol City Council in 2020. The revision includes changes in time periods for Public Notice and Public Comment Periods that incorporate waivers approved by HUD during the Coronavirus pandemic.

<http://www.ci.bristol.ct.us/DocumentCenter/View/26190/Citizen-Participation-Plan-2020?bidId=>

The Draft CAPER was advertised and made available for public comment and review for 15 days prior to its submission to HUD.

**DRAFT FOR PUBLIC COMMENT**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

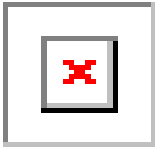
In the 5-Year Consolidated Plan that was adopted in 2020 by the City of Bristol, a new goal was added that is: “Support economic development initiatives that include job training, workforce development, and ESL/GED programs.” The announcement of the availability of Year 47 CDBG grant funding included this goal for the first time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

NA



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 BRISTOL, 2019

Date: 03/17/2021

Time: 11:50 AM

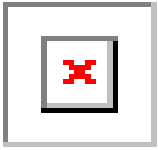
Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete		
Housing	1	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	0	0.00%	
				Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0					
				Rental units rehabilitated	Household Housing Unit	15	18	120.00%	15	5	33.33%	
				Homeowner Housing Rehabilitated	Household Housing Unit	85	113	132.94%	80	42	52.50%	
				Direct Financial Assistance to Homebuyers	Households Assisted	0	0					
				Housing for Homeless added	Household Housing Unit	0	0		0	0		
				Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0		
Public Services	2	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	794	1613	203.15%	715	794	111.05%	
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		150	0	0.00%	
				Homeless Person Overnight Shelter	Persons Assisted	40	248	620.00%	130	100	76.92%	
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	40	38	95.00%	0	0		
Public Facilities	3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6360	19067	299.80%	5500	11759	213.80%	
				Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	44	44	100.00%	15	0	0.00%	
				Homeowner Housing Rehabilitated	Household Housing Unit	0	0					
				Other	Other	0	0		50	0	0.00%	
Economic Development	4	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0					

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
BDA Support Staff	BDA Support Staff	Homeowner Housing Rehabilitated	Housing   Public Facilities	Household Housing Unit	0
		Housing for Homeless added	Housing   Public Facilities	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Housing   Public Facilities	Household Housing Unit	0
		Rental units rehabilitated	Housing   Public Facilities	Household Housing Unit	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Con Plan Goals and Accomplishments  
BRISTOL, 2019

Date: 03/17/2021

Time: 11:50 AM

Page: 2

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV3 Bristol Preschool Childcare Center	CV3: Bristol Preschool Child Care Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	257
CDBG-CV3: Imagine Nation Early Learning Center Survival	CV3: Imagine Nation Early Learning Center	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	176
CV - St. Vincent DePaul Mission	CV - St Vincent De Paul Mission	Homeless Person Overnight Shelter	Persons Assisted	29
		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0
		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29

**Attachments**

**IDIS Reports**

**PR03, PR06, PR10, PR23**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 6/18/2001 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,217,500.00	\$0.00	\$0.00
		1989	B89MC090004		\$0.00	\$469,000.00
		1990	B90MC090004		\$0.00	\$447,000.00
		1991	B91MC090004		\$0.00	\$500,000.00
		1992	B92MC090004		\$0.00	\$528,000.00
		1993	B93MC090004		\$0.00	\$567,000.00
		1994	B94MC090004		\$0.00	\$621,952.00
		1995	B95MC090004		\$0.00	\$84,548.00
		2001	B01MC090004		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$3,217,500.00</b>	<b>\$0.00</b>	<b>\$3,217,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 2

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 3

**PGM Year:** 2016  
**Project:** 0002 - Housing Rehabilitation Single-Family  
**IDIS Activity:** 538 - Housing Rehab-Single  
 Status: Completed 12/11/2019 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 111 N Main St Bristol, CT 06010-8112 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/15/2016

**Description:**

Assist single family owner occupants with rehabilitation projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090004	\$33,373.50	\$0.00	\$33,373.50
		2016	B16MC090004	\$170,647.63	\$8,685.14	\$170,647.63
	PI			\$20,394.37	\$0.00	\$20,394.37
<b>Total</b>	<b>Total</b>			<b>\$224,415.50</b>	<b>\$8,685.14</b>	<b>\$224,415.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	32	3	0	0	32	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>33</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>3</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 4

Female-headed Households: 17 0 17

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	0	18	0
Low Mod	8	0	8	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Thirty three (33) units of single family housing were rehabilitated. Funds drawn during PY19 reflect a final draw for activities completed and reported on in prior program years.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 5

**PGM Year:** 2017  
**Project:** 0001 - Housing Rehabilitation - Single  
**IDIS Activity:** 553 - Residential Rehabilitation - Single  
**Status:** Completed 5/1/2020 12:00:00 AM  
**Location:** 204 Shagbark Dr Bristol, CT 06010-3219  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2017

**Description:**  
 Assist homeowners of single family housing with rehabilitation projects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090004	\$31,700.00	\$0.00	\$31,700.00
	PI			\$32,532.36	\$0.00	\$32,532.36
<b>Total</b>	<b>Total</b>			<b>\$64,232.36</b>	<b>\$0.00</b>	<b>\$64,232.36</b>

**Proposed Accomplishments**

Housing Units : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	31	3	0	0	31	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>32</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>3</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 6

Female-headed Households: 16 0 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	8	0	8	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	32	0	32	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Thirty-two single-family homes were improved in some way through grants from the Residential Rehab program in 2017. These grants covered repairs including boiler replacements, window and roof replacements, and plumbing and sewer repairs, all of which totaled \$186,046.76. The grants paid totaled \$137,510.30, and the applicants' match amounts added up to \$56,106.49. Many of the residents did not have their match funds, so the grants were 100% rather than 50%, which is why the match amount do not add up to 50% of the total grants awarded. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 7

**PGM Year:** 2017  
**Project:** 0002 - Housing Rehabilitation - Multi  
**IDIS Activity:** 554 - Residential Rehabilitation - Multi  
**Status:** Completed 12/17/2019 12:00:00 AM  
**Location:** 111 N Main St Bristol, CT 06010-8112  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2017

**Description:**

Assist owner-occupant homeowners of multi-family housing with rehabilitation projects

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090004	\$50,000.00	\$0.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	2	10	0	15	2	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>2</b>	<b>11</b>	<b>0</b>	<b>18</b>	<b>2</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 8

Female-headed Households: 4 4 8

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	7	10	0
Low Mod	3	3	6	0
Moderate	1	0	1	0
Non Low Moderate	0	1	1	0
<b>Total</b>	<b>7</b>	<b>11</b>	<b>18</b>	<b>0</b>
Percent Low/Mod	100.0%	90.9%	94.4%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Eighteen units of owner-occupied, multifamily housing have been rehabilitated in Project Year 43 (7/1/17 - 6/30/18). One unit was vacant during the Project Year. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 9

**PGM Year:** 2017  
**Project:** 0011 - Sidewalk Replacement  
**IDIS Activity:** 563 - Sidewalk Replacement

Status: Completed 8/5/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 111 N Main St Bristol, CT 06010-8112      Outcome: Sustainability  
    Matrix Code: Sidewalks (03L)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/03/2017

**Description:**

Replace sidewalks in Target Areas of West End Neighborhood and/or Summer Street

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$245.53	\$0.00	\$245.53
<b>Total</b>	<b>Total</b>			<b>\$245.53</b>	<b>\$0.00</b>	<b>\$245.53</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 5,655  
 Census Tract Percent Low / Mod: 63.75

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Project has been completed.	
2018	Replace Sidewalks in West End as needed	
2019	Replace sidewalks throughout target area as needed. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 10

**PGM Year:** 2017  
**Project:** 0012 - McCabe Waters Little League Drainage  
**IDIS Activity:** 564 - McCabe-Waters Drainage  
**Status:** Completed 8/5/2019 12:00:00 AM  
**Location:** 240 Jacobs St Bristol, CT 06010-5670  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Flood Drainage Improvements (03I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/01/2018

**Description:**

Correct a drainage problem between two softball fields in the Target Area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090004	\$4,500.00	\$0.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,480  
 Census Tract Percent Low / Mod: 63.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The project is complete and the Little League is using the facility, which is an important source of recreation for children residing in the West End neighborhood. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 11

**PGM Year:** 2017  
**Project:** 0013 - Salvation Army - Accessibility Construction  
**IDIS Activity:** 565 - Salvation Army Accessibility Construction

Status: Completed 12/26/2019 12:00:00 AM  
 Location: 19 Stearns St Bristol, CT 06010-5130

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/03/2017

**Description:**

Construct accessible entrance(s) into the building that houses one of the City's Soup Kitchens

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090004	\$30,800.00	\$0.00	\$30,800.00
<b>Total</b>	<b>Total</b>			<b>\$30,800.00</b>	<b>\$0.00</b>	<b>\$30,800.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	864	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	82	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>77</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 12

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	864
Low Mod	0	0	0	90
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	960
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The cost for the scope of work exceeded the available funding. The organization is revising the scope of work and the project will go out to bid again. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 13

**PGM Year:** 2018  
**Project:** 0001 - Housing Rehabilitation Single  
**IDIS Activity:** 568 - Housing Rehabilitation - Single  
 Status: Completed 9/16/2019 12:00:00 AM  
 Location: 71 Nicholas Dr 71 Nicholas Dr Bristol, CT 06010-5540  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Provide assistance for owner-occupied single family dwellings

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$38,790.00	\$0.00	\$38,790.00
<b>Total</b>	<b>Total</b>			<b>\$38,790.00</b>	<b>\$0.00</b>	<b>\$38,790.00</b>

**Proposed Accomplishments**

Housing Units : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>47</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>3</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 14

Female-headed Households: 17 0 17

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	0	18	0
Low Mod	21	0	21	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>47</b>	<b>0</b>	<b>47</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	The number of applicants for single family housing rehab rose in 2018 (CDBG Year 44), and the City was able to provide more grants for more projects. A total of 71 units were impacted by rehab program grants, which included the installation of roofs, boilers, windows/doors, and other basic housing repairs. Some of these funds were emergencies (sewer line repairs, boiler/furnace installation), and others necessary to bring the building into code compliance (electrical work, drainage system).	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 15

**PGM Year:** 2018  
**Project:** 0002 - BDA Housing Rehabilitation - Single  
**IDIS Activity:** 569 - Housing Rehabilitation - Multi  
**Status:** Completed 9/16/2019 12:00:00 AM  
**Location:** 111 N Main St Bristol, CT 06010-8112  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Housing rehabilitation for owner-occupied multi-family dwellings of no more than 4 units.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$6,070.03	\$0.00	\$6,070.03
<b>Total</b>	<b>Total</b>			<b>\$6,070.03</b>	<b>\$0.00</b>	<b>\$6,070.03</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	8	2	15	5	0	0
Black/African American:	1	0	2	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	3	0	6	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>3</b>	<b>13</b>	<b>2</b>	<b>24</b>	<b>5</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 16

Female-headed Households: 6 2 8

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	7	12	0
Low Mod	2	3	5	0
Moderate	3	2	5	0
Non Low Moderate	1	1	2	0
Total	11	13	24	0
Percent Low/Mod	90.9%	92.3%	91.7%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Rehabilitation of eleven (11) multi-family houses with twenty-four (24) individual units. One unit was vacant during the project time period. Improvements include boilers, roof replacement, porch repairs, multiple lead tests, and an asbestos abatement.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 17

**PGM Year:** 2018  
**Project:** 0003 - BDA Support Staff  
**IDIS Activity:** 570 - BDA Support Staff  
**Status:** Completed 9/17/2019 12:00:00 AM  
**Location:** 90 Gridley St Bristol, CT 06010-6206  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Staff to administer Housing Rehabilitation and other projects

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$108,460.00	\$9,952.30	\$108,460.00
<b>Total</b>	<b>Total</b>			<b>\$108,460.00</b>	<b>\$9,952.30</b>	<b>\$108,460.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 18

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	<p>Funds provide staff support for both the single and multi-family housing rehab programs administered by the City of Bristol using CDBG funds. This oversight includes working with applicants to ensure income eligibility, to obtain bids for the projects, and to secure contractors for the work. The Housing Rehab Specialist oversees the work and compliance with HUD regulations.</p> <p>Beneficiary information for the housing units serviced by the Single Family and Multi-Family Rehabilitation Programs for the 2018 PY are shown under activity #568 Housing Rehabilitation - SF(47HU) and #569 Housing Rehabilitation - MF (24 HU). In all, 71 Housing Units were assisted under the rehabilitation programs overseen and facilitated by the Housing Rehab Specialist.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 19

**PGM Year:** 2018  
**Project:** 0007 - Prudence Crandall Domestic Violence Shelter  
**IDIS Activity:** 574 - Prudence Crandall Domestic Violence

Status: Completed 9/16/2019 12:00:00 AM  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**  
 Operating expenses for the domestic violence shelter, such as electricity, watersewer.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$9,120.00	\$0.00	\$9,120.00
<b>Total</b>	<b>Total</b>			<b>\$9,120.00</b>	<b>\$0.00</b>	<b>\$9,120.00</b>

**Proposed Accomplishments**

People (General) : 135

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	54
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>54</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 20

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	111
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	By the close of Program Year 2018, Prudence Crandall had assisted 111 individuals from Bristol. Project was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 21

**PGM Year:** 2018  
**Project:** 0008 - Zion Lutheran, Meals for Neighbors-Senior Supplemental Food Coordinator  
**IDIS Activity:** 575 - Installation of Fire Suppression Hood for Soup Kitchen

Status: Completed 4/2/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 27 Judd St Bristol, CT 06010-4343      Outcome: Sustainability  
    Matrix Code: Other Public Improvements Not Listed      National Objective: LMA  
    in 03A-03S (03Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Installation of fire suppression hood in soup kitchen.  
 Insurance company planned to suspend coverage without this improvement to the facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$25,000.00	\$24,145.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$24,145.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 1,500  
 Total Population in Service Area: 13,325  
 Census Tract Percent Low / Mod: 61.88

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	Zion Lutheran, Meals for Neighbors assisted thirty two (32) seniors with supplemental food. As of Sept. 30, 2018, the grantee indicated that they did not need any additional funding for the program. Funds were reprogrammed at that time. A second grant was approved as an emergency to facilitate installation of a fire suppression hood in the kitchen. This was mandated by the Church's insurance carrier, which instructed the staff that they are not allowed to use the ovens until a proper hood system is installed. Approximately 1500 people are served meals at the soup kitchen when it is fully operational.	
2019	Funds were used to install a range hood in response to health and safety codes. Funds expended during this program year represent a final draw for activities completed and reported on in the prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 22

**PGM Year:** 2018  
**Project:** 0010 - Sidewalk Replacement  
**IDIS Activity:** 577 - Sidewalk Replacement

Status: Completed 9/13/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 111 N Main St Bristol, CT 06010-8112      Outcome: Sustainability  
    Matrix Code: Sidewalks (03L)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Replace sidewalk and curbing to improve pedestrian safety in LMA local Target Areas of West End Neighborhood and/or Bristol Opportunity Zone

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090004	\$3,797.19	\$0.00	\$3,797.19
		2016	B16MC090004	\$46,102.53	\$0.00	\$46,102.53
		2017	B17MC090004	\$20,319.96	\$0.00	\$20,319.96
		2018	B18MC090004	\$22,803.56	\$0.00	\$22,803.56
<b>Total</b>	<b>Total</b>			<b>\$93,023.24</b>	<b>\$0.00</b>	<b>\$93,023.24</b>

**Proposed Accomplishments**

Public Facilities : 6,202  
 Total Population in Service Area: 3,395  
 Census Tract Percent Low / Mod: 62.59

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Replacement of sidewalks in low income targeted area. Program was completed and reported on in prior program year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 23

**PGM Year:** 2018  
**Project:** 0011 - Komanetsky Estates Grounds improvements  
**IDIS Activity:** 578 - Komanetsky Grounds Improvement  
**Status:** Completed 9/17/2019 12:00:00 AM  
**Location:** 81 Grove Ave Bristol, CT 06010-5529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Replace sections of damaged sidewalks, ramps, and bench landings at housing development for frail elderly.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$14,350.00	\$14,350.00	\$14,350.00
<b>Total</b>	<b>Total</b>			<b>\$14,350.00</b>	<b>\$14,350.00</b>	<b>\$14,350.00</b>

**Proposed Accomplishments**

Housing Units : 44

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	44	0	44	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 24

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	44	44	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	44	44	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Improvements made to sidewalks and ramps that will improve access for all residents and visitors to Komanetsky and its grounds. Many of the residents are frail elderly and their safety is a priority when traversing the sidewalks to get in and out of the building.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 25

**PGM Year:** 2018  
**Project:** 0012 - Bristol Adult Resource Center (BARC) - HVAC Replacement  
**IDIS Activity:** 579 - BARC - HVAC Replacement

Status: Completed 9/13/2019 12:00:00 AM      Objective: Create suitable living environments  
 Location: 621 Jerome Ave Bristol, CT 06010-9036      Outcome: Availability/accessibility  
    Matrix Code: Facility for Persons with Disabilities      National Objective: LMC  
    (03B)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**

Remove and replace non-functional HVAC components including metalwork and electrical at facility for disabled adults.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$49,050.50	\$19,675.00	\$49,050.50
<b>Total</b>	<b>Total</b>			<b>\$49,050.50</b>	<b>\$19,675.00</b>	<b>\$49,050.50</b>

**Proposed Accomplishments**

Public Facilities : 158

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>5</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 26

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	90
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	Improve HVAC system at facility for developmentally disabled individuals in Bristol.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 27

**PGM Year:** 2018  
**Project:** 0014 - General Planning and Administration  
**IDIS Activity:** 581 - General Planning and Administration  
 Status: Completed 9/17/2019 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/11/2018

**Description:**  
 Administration of CDBG programs by BDA staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$109,748.53	\$28,067.69	\$109,748.53
	PI			\$9,416.47	\$0.00	\$9,416.47
<b>Total</b>	<b>Total</b>			<b>\$119,165.00</b>	<b>\$28,067.69</b>	<b>\$119,165.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
BRISTOL

Date: 17-Mar-2021  
Time: 11:53  
Page: 28

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 29

**PGM Year:** 2018  
**Project:** 0019 - St. Vincent DePaul Seasonal Overflow Shelter Program  
**IDIS Activity:** 582 - Seasonal Overflow Shelter Program

Status: Completed 9/16/2019 12:00:00 AM  
 Location: 19 Jacobs St Bristol, CT 06010-5663

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2018

**Description:**

Seasonal overflow during winter months December through March

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090004	\$2,565.00	\$2,565.00	\$2,565.00
<b>Total</b>	<b>Total</b>			<b>\$2,565.00</b>	<b>\$2,565.00</b>	<b>\$2,565.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>5</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 30

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2018	During the winter months, December through March, St. Vincent DePaul was able to open an overflow shelter and house 38 additional people between 8:00 p.m. and 8:00 a.m. This effort enabled individuals to get out of the cold and may have saved many people from illness and even death.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 31

**PGM Year:** 2019  
**Project:** 0005 - St. Vincent De Paul Emergency Shelter  
**IDIS Activity:** 583 - St Vincent DePaul Emergency Shelter

Status: Completed 6/30/2020 12:00:00 AM  
 Location: 19 Jacobs St Bristol, CT 06010-5663

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2019

**Description:**

Provides shelter for homeless individuals and families overnight, as well as referrals to social services, job placement, rapid rehousing programs, and other agencies as needed. Because of COVID, the number of people allowed in the shelter was extremely limited due to social distancing practices and the need to quarantine new entrants. With the CARES Act, a CDBG-V grant to St. Vincent DePaul will enable the administration to prepare, prevent, and respond to the coronavirus, especially in the Bristol homeless community. The intention of the grant is to repair and update the top two floors of the shelter to bring them into compliance with local building code and then to shelter additional people on those floors. This will increase the capacity of the shelter for the colder months ahead. An agreement with a nearby Church has also created an opportunity for overflow shelter and bathroom facilities to be used if needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$24,000.00	\$24,000.00	\$24,000.00
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

**Proposed Accomplishments**

People (General) : 130

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	30
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 32

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>30</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	99
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Shelter has been provided to 96 extremely low income and low income individuals in the Program Year. Because of the Covid-19 pandemic, the shelter was closed for several months, and then only allowed those individuals already inside to remain in quarantine. New management has been hired and a new plan is underway with CARES Act funding to renovate the facility in order to expand the number of beds and allow for more social distancing.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 33

**PGM Year:** 2019  
**Project:** 0010 - YWCA - Sexual Assault Crisis Service  
**IDIS Activity:** 584 - YWCA Sexual Assault Crisis Services

**Status:** Canceled 10/2/2019 4:04:52 PM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** URG

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2019

**Description:**

Provide services including crisis intervention, short-term counseling; medical, police and court advocacy and accompaniment; support groups.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 64

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 34

**PGM Year:** 2019  
**Project:** 0006 - Bristol Boys & Girls Club Cambridge Park Outreach  
**IDIS Activity:** 585 - Bristol Boys & Girls Club Cambridge Park Outreach

Status: Completed 6/30/2020 12:00:00 AM      Objective: Create economic opportunities  
 Location: 255 West St Bristol, CT 06010-5735      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2019

**Description:**

Provide after-school, weekend, and summer activities for youth living in HUD-funded low income housing development, geared to help motivate them to stay in school and graduate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 130

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	75
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>75</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 35

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	108
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Boys and Girls living in an extremely low income Federal housing project are offered homework help, counseling, activities and support to keep them on track in school and in life while they participate in programs at the Cambridge Park BBGC Clubhouse. The objective of helping with homework and inspiring students to complete school, get jobs, and pursue higher education is intended to provide a solid foundation to keep the children away from the drugs, violence, and crime that surrounds them every day. Because of the COVID pandemic and the shut down of schools, it was particularly challenging to provide programs from March through June 2019, but the BBGC staff reached out using video conferencing to stay connected with the Cambridge Park youth.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
BRISTOL

Date: 17-Mar-2021  
Time: 11:53  
Page: 36

**PGM Year:** 2019  
**Project:** 0007 - HRA - Bristol Case Manager  
**IDIS Activity:** 586 - HRA - Bristol Case Manager

**Status:** Canceled 10/2/2019 4:00:01 PM  
**Location:** 55 South St Bristol, CT 06010-6524

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Interim Assistance (06)

**National Objective:** URG

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2019

**Description:**

Case management for Bristol residents to access benefits, employment, energy assistance, and housing.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 330

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 37

**PGM Year:** 2019  
**Project:** 0007 - HRA - Bristol Case Manager  
**IDIS Activity:** 587 - HRA - Bristol Case Manager  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 55 South St Bristol, CT 06010-6524  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

HRA helps individuals and families access benefits through the State of CT Dept. of Social Services for financial benefits, to find employment or access medical treatment, housing, or other community services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	227	89
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>89</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 38

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	197
Low Mod	0	0	0	53
Moderate	0	0	0	21
Non Low Moderate	0	0	0	18
Total	0	0	0	289
Percent Low/Mod				93.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Provide services to 300 individuals in Bristol who are in need of assistance with housing, jobs, and other basic needs. HRA was closed during the COVID-19 pandemic and assistance available via phone only, so the numbers served are lower than anticipated.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 39

**PGM Year:** 2019  
**Project:** 0010 - YWCA - Sexual Assault Crisis Service  
**IDIS Activity:** 588 - YWCA - Sexual Assault Crisis Service

Status: Completed 6/30/2020 12:00:00 AM  
 Location: 19 Franklin Sq New Britain, CT 06051-2604

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

Services include crisis intervention, short-term counseling, medical referrals, police and court advocacy and accompaniment, and support groups.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 64

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 40

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	14
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Provided support for individuals who experienced sexual assault. Accompaniment to hospital or police station, court, etc. Counseling and support groups available. Low % of people served this year due to Corona Virus shutdowns.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 41

**PGM Year:** 2019  
**Project:** 0001 - BDA Housing Rehabilitation - Single  
**IDIS Activity:** 589 - BDA Housing Rehabilitation - Single  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

Families with low to moderate incomes who occupy a single family residence are assisted by this program. Rehab may include roof, window, or boilerfurnace replacement, among other basic repairs that enable families to remain in older homes safely.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090004	\$46,041.12	\$46,041.12	\$46,041.12
		2017	B17MC090004	\$65,000.00	\$65,000.00	\$65,000.00
		2018	B18MC090004	\$5,000.00	\$5,000.00	\$5,000.00
		2019	B19MC090004	\$139,334.08	\$139,334.08	\$139,334.08
	PI			\$26,310.76	\$26,310.76	\$26,310.76
<b>Total</b>	<b>Total</b>			<b>\$281,685.96</b>	<b>\$281,685.96</b>	<b>\$281,685.96</b>

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	5	0	0	35	5	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 42

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>36</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>5</b>	<b>0</b>	<b>0</b>

Female-headed Households: 19 0 19

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	12	0	12	0
Low Mod	17	0	17	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Many single family homeowners were assisted with repairs in the past year, up until the corona virus pandemic stopped all program activity. Only emergency repairs were made during that time, which included water/sewer line breaks that needed immediate attention due to health concerns. When the restrictions loosened, few people were interested in housing rehab; most calls to the CDBG office concerned refinancing mortgages because the rates were so low. Therefore, the target was not achieved for single family housing rehabilitation in Yr 45.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 43

**PGM Year:** 2019  
**Project:** 0003 - BDA Housing Rehabilitation - Multifamily  
**IDIS Activity:** 590 - BDA Housing Rehabilitation - Multifamily  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 111 N Main St Bristol Development Authority Bristol, CT 06010-8112  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/02/2019

**Description:**

Rehabilitation program for multi-family housing that is owner-occupied and income eligible (at least 51% meet the FY 2019 Income limits for low-mod income). Improvements covered by the program include roof, window, gutter, and boilerfurnace replacement; other items such as lead testing and ADA accessibility are also done when necessary. The demand for multi-family assistance is low due to the requirement for owner-occupancy.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$34,234.31	\$34,234.31	\$34,234.31
<b>Total</b>	<b>Total</b>			<b>\$34,234.31</b>	<b>\$34,234.31</b>	<b>\$34,234.31</b>

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	4	0	10	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 44

<b>Total:</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		2		4			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	2	2	0				
Low Mod	2	1	3	0				
Moderate	3	1	4	0				
Non Low Moderate	1	1	2	0				
Total	6	5	11	0				
Percent Low/Mod	83.3%	80.0%	81.8%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The Covid-19 pandemic created a period of several months where no calls for assistance came in, except for emergency sewer/water line breaks. Added to the already low numbers for multi-family housing rehabilitation due to low owner-occupancy rates, the number of households enrolled in the program in Yr 45 is very low.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 45

**PGM Year:** 2019  
**Project:** 0004 - BDA Support Staff  
**IDIS Activity:** 591 - BDA Support Staff

Status: Completed 7/15/2020 12:00:00 AM  
 Location: 111 N Main St Bristol Development Authority Bristol, CT 06010-8112

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

Support Staff administering the Housing Rehabilitation Program and Public Facility projects funded by CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$97,895.00	\$97,895.00	\$97,895.00
<b>Total</b>	<b>Total</b>			<b>\$97,895.00</b>	<b>\$97,895.00</b>	<b>\$97,895.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 46

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	<p>The BDA Support Staff Activity provides staffing support for both the single and the multi-family rehabilitation programs (project specs, bidding, inspection etc). Beneficiary information for the housing units serviced by the Single Family and Multi-Family Rehabilitation Programs for the 2019 PY are shown under activity #589 Housing Rehabilitation SF (36HU) and #590 Housing Rehabilitation MF (11HU). In all, 47 Housing Units were assisted under the rehabilitation programs overseen and facilitated by the Housing Rehab Specialist.</p> <p>By the end of February, 37 housing units had been subject to some form of rehabilitation through the CDBG program - all of them stewarded by the Housing Rehab Specialist (there is some duplication, with several people having more than one repair in their home). During and after the Covid-19 quarantine, the HR Specialist primarily received two types of calls: emergency matters such as water or sewer line breaks that needed immediate attention, and release of liens for previous grant recipients who were refinancing their mortgages.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 47

**PGM Year:** 2019  
**Project:** 0018 - Planning and Administration  
**IDIS Activity:** 592 - Planning & Administration  
 Status: Completed 6/30/2020 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**  
 General planning and administration of CDBG programs in Bristol, CT.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$102,080.00	\$102,080.00	\$102,080.00
<b>Total</b>	<b>Total</b>			<b>\$102,080.00</b>	<b>\$102,080.00</b>	<b>\$102,080.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
BRISTOL

Date: 17-Mar-2021  
Time: 11:53  
Page: 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 49

**PGM Year:** 2019  
**Project:** 0017 - Fair Housing Activities  
**IDIS Activity:** 593 - Fair Housing Activities  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/02/2019

**Description:**

Provide Fair Housing assistance to Bristol residents, provide information to the general public and property owners of rental housing. Due to personnel changes as well as cancellation of some Fair Housing meetings and networking events, and the Covid-19 pandemic, very little money was expended on this expended in this category in 2019-2020.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$230.00	\$230.00	\$230.00
<b>Total</b>	<b>Total</b>			<b>\$230.00</b>	<b>\$230.00</b>	<b>\$230.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
BRISTOL

Date: 17-Mar-2021  
Time: 11:53  
Page: 50

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 51

**PGM Year:** 2019  
**Project:** 0009 - United Way of West Central CT - Walsh Summer Work Experience  
**IDIS Activity:** 594 - United Way of West Central CT - Walsh Summer Work Experience  
**Status:** Completed 4/9/2020 12:00:00 AM **Objective:** Create economic opportunities  
**Location:** 440 N Main St Ste D Suite D Bristol, CT 06010-1902 **Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**  
 Work experiences for 30 teenagers during the summer to include job shadowing, training, and classroom discussion about resume creation, job searches, and work culture.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	13
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>19</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 52

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	17
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Thirty Bristol youth participated in a seven-week summer work experience program that included a paid work component and career readiness skills training.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 53

**PGM Year:** 2019  
**Project:** 0008 - Prudence Crandall Domestic Violence Shelter  
**IDIS Activity:** 595 - Prudence Crandall Domestic Violence Shelter  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

Provide shelter from abusers and referrals to organizations that provide support, counseling, housing, and employment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 17

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	97	51
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>51</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 54

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	158
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Provided shelter and social services to women experiencing abuse (physical and/or emotional) from a partner.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 55

**PGM Year:** 2019  
**Project:** 0011 - Shepard Meadows Therapeutic Riding Center Scholarships  
**IDIS Activity:** 596 - Shepard Meadows Therapeutic Riding Center Scholarships

Status: Completed 4/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 733 Hill St Bristol, CT 06010-2243      Outcome: Availability/accessibility  
    Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

Therapeutic riding services were provided to 22 scholarship recipients from the HUD-supported low income housing project Cambridge Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$4,000.00	\$4,000.00	\$4,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	16	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>12</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 56

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	A total of 22 low-income youth were able to participate in the program held by Shepard Meadows Therapeutic Riding Center during the warm-weather months of 2019. This included 6 white students and 16 black students, of whom 12 identified as Hispanic. Fourteen of the students were female and 8 male.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 57

**PGM Year:** 2019  
**Project:** 0016 - For Goodness Sake  
**IDIS Activity:** 597 - For Goodness Sake  
**Status:** Completed 10/9/2020 12:00:00 AM  
**Location:** PO Box 2124 Bristol, CT 06011-2124  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

Distribution of welcome baskets to Bristol residents moving into rental housing after being homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$1,767.42	\$1,767.42	\$1,767.42
	PI			\$476.25	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,243.67</b>	<b>\$1,767.42</b>	<b>\$1,767.42</b>

**Proposed Accomplishments**

People (General) : 191

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	28
Black/African American:	0	0	0	0	0	0	11	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>34</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 58

Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	59
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	CDBG grant funds were awarded to "For Goodness Sake" to support the creation of home starter-kit baskets for formerly homeless families as they move into new homes. The organization provides home furnishings and with these baskets, helps families get settled with basic supplies such as toilet paper, soap, towels, and small kitchen appliances (toaster, coffee pot, etc.), among other things. Due to a change in leadership and a long shut-down because of the Covid-19 pandemic, the beneficiary goal was not met. A projected 191 families were anticipated to be served, but only 35%, or 66, actually received baskets this year, and not all the grant money was expended, despite a 3-month extension.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 59

**PGM Year:** 2019  
**Project:** 0014 - Sidewalk Replacement Program for Target Area  
**IDIS Activity:** 598 - Sidewalk Replacement Program for Target Area  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 111 N Main St Economic & Community Development  
 Bristol, CT 06010-8112  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

Replace sidewalks and curbing to improve pedestrian safety in the West End Neighborhood and Bristol Opportunity Zone area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090004	\$34,260.00	\$34,260.00	\$34,260.00
		2019	B19MC090004	\$55,740.00	\$55,740.00	\$55,740.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$90,000.00</b>

**Proposed Accomplishments**

Public Facilities : 6,202

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,104	2,000
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,000	1,500
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,104</b>	<b>3,500</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 60

Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,000
Low Mod	0	0	0	2,050
Moderate	0	0	0	2,052
Non Low Moderate	0	0	0	2
Total	0	0	0	6,104
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Additional areas of sidewalk repair added to original application. Work completed and inspected.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 61

**PGM Year:** 2019  
**Project:** 0012 - Bristol Historical Society  
**IDIS Activity:** 600 - Bristol Historical Society  
**Status:** Canceled 2/12/2020 12:00:00 AM  
**Location:** 98 Summer St Bristol, CT 06010-5051  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** CDBG Non-profit Organization Capacity Building (19C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

With the installation of a lift, visitors and volunteers will be able to access the second floor of the historic building where more displays, storage, and activities will be held. In January 2020, the BHS President informed the ECD that the BHS Board of Directors had voted to change the plans from a lift to an elevator, and would not continue with the activities for which the 2019 CDBG grant had been awarded.

The EDC Policy Committee voted to withdraw the grant and reprogram the funds to the Housing Rehabilitation Program to be used in Year 45.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Organizations : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 62

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 63

**PGM Year:** 2019  
**Project:** 0015 - Neighborhood Housing Services of New Britain  
**IDIS Activity:** 601 - Neighborhood Housing Services of New Britain

Status: Canceled 9/18/2020 1:22:19 PM      Objective: Provide decent affordable housing  
 Location: 223 Broad St New Britain, CT 06053-4107      Outcome: Affordability  
 Matrix Code: Water/Sewer Improvements (03J)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

Assist with water and sewer connections from street to new housing construction for low income residents in two areas of the City, on City-owned property. A 3-month extension of this project has been granted by the Policy Committee due to delays caused during the bidding process (first bids came in extremely high and second round was held).  
 At the July 2, 2020 meeting of the ECD Policy Committee, a representative of Neighborhood Housing Services of New Britain was asked to provide an update of their progress on this Affordable Housing Project.  
 The group is still in the fundraising phase, which is a disappointment to the committee, which had previously made it clear that there would be only one extension. Unless there is significant activity by Sept.  
 1, the award will be revoked and the group encouraged to come back when they are closer to completion of the project, when the Policy Committee may consider another application. The Project is cancelled and the activity funding is revoked for this grant.  
 The subrecipients may reapply when the project is underway if they have a shortfall that is an allowable activity in accordance with CDBG regulations. Bristol CDBG Program will amend the Annual Action Plan to reprogram these funds to be used by the Residential Rehabilitation Program.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 64

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 65

**PGM Year:** 2019  
**Project:** 0013 - Turning Point Christian Center  
**IDIS Activity:** 602 - Turning Point Christian Center

Status: Completed 3/4/2020 12:00:00 AM  
 Location: 83 Bellevue Ave Bristol, CT 06010-5817

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2019

**Description:**

The heating system in the old building was replaced with a steam boiler.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC090004	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	5
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>5</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 BRISTOL

Date: 17-Mar-2021  
 Time: 11:53  
 Page: 66

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	The new boiler provides heat for the large, historic house, and has reduced the energy costs for the facility.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
BRISTOL

Date: 17-Mar-2021

Time: 11:53

Page: 67

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<b>Total Funded Amount:</b>	<b>\$4,789,656.10</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,274,898.69</b>
<b>Total Drawn In Program Year:</b>	<b>\$839,332.82</b>



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 1/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 1	BDA Housing Rehabilitation - Single	Housing rehabilitation for owner-occupied single-family dwellings. Housing may be located in target areas, but program is not limited to those areas. Applicants must meet income guidelines to qualify.	CDBG	\$150,000.00	\$281,685.96	\$281,685.96
2	BDA Housing Rehabilitation - Single	Housing Rehabilitation for owner-occupied single family dwellings	CDBG	\$150,000.00	\$0.00	\$0.00
3	BDA Housing Rehabilitation - Multifamily	Housing rehabilitation for owner-occupied multi-family dwellings of no more than 4 units. Housing may be located in target areas, but program is not limited to those areas. Applicants must meet income guidelines to qualify.	CDBG	\$74,874.00	\$34,234.31	\$34,234.31
4	BDA Support Staff	Staff to administer the Housing Rehabilitation program and other projects funded by CDBG.	CDBG	\$97,895.00	\$97,895.00	\$97,895.00
5	St. Vincent De Paul Emergency Shelter	Emergency shelter and rapid-rehousing services to homeless individuals and families.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00
6	Bristol Boys & Girls Club Cambridge Park Outreach	Services and programs for at-risk youth residing in public housing.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00
7	HRA - Bristol Case Manager	Assistance to individuals receiving case management services for access to a full range of resources.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
8	Prudence Crandall Domestic Violence Shelter	Operating expenses for the domestic violence emergency shelter.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00
9	United Way of West Central CT - Walsh Summer Work Experience	Job experience and career planning for youth ages 16 to 21.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00
10	YWCA - Sexual Assault Crisis Service	Services to assist victims of sexual assault at hospital emergency rooms, courts, or police stations.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00
11	Shepard Meadows Therapeutic Riding Center Scholarships	Scholarships will be available for individuals without the means to participate in programs at Shepard Meadows.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00
12	Bristol Historical Society	Individuals will be assisted by the ability to access the second floor, including volunteers and visitors	CDBG	\$10,000.00	\$0.00	\$0.00
13	Turning Point Christian Center	Install new steam boiler to heat large historic house that houses a residential program for individuals with substance abuse problems.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00
14	Sidewalk Replacement Program for Target Area	Replace sidewalk and curbing to improve pedestrian safety in West End and Bristol Opportunity Zone target areas	CDBG	\$90,000.00	\$90,000.00	\$90,000.00
15	Neighborhood Housing Services of New Britain	Connect water and sewer lines to housing units being built for low/moderate income first-time homeowners.	CDBG	\$28,000.00	\$0.00	\$0.00
16	For Goodness Sake	Distribution of welcome baskets to Bristol residents moving into rental housing after being homeless.	CDBG	\$3,339.00	\$2,243.67	\$1,767.42

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 2/10

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2019 1	BDA Housing Rehabilitation - Single	Housing rehabilitation for owner-occupied single-family dwellings. Housing may be located in target areas, but program is not limited to those areas. Applicants must meet income guidelines to qualify.	CDBG	\$0.00	\$281,685.96
2	BDA Housing Rehabilitation - Single	Housing Rehabilitation for owner-occupied single family dwellings	CDBG	\$0.00	\$0.00
3	BDA Housing Rehabilitation - Multifamily	Housing rehabilitation for owner-occupied multi-family dwellings of no more than 4 units. Housing may be located in target areas, but program is not limited to those areas. Applicants must meet income guidelines to qualify.	CDBG	\$0.00	\$34,234.31
4	BDA Support Staff	Staff to administer the Housing Rehabilitation program and other projects funded by CDBG.	CDBG	\$0.00	\$97,895.00
5	St. Vincent De Paul Emergency Shelter	Emergency shelter and rapid-rehousing services to homeless individuals and families.	CDBG	\$0.00	\$24,000.00
6	Bristol Boys & Girls Club Cambridge Park Outreach	Services and programs for at-risk youth residing in public housing.	CDBG	\$0.00	\$25,000.00
7	HRA - Bristol Case Manager	Assistance to individuals receiving case management services for access to a full range of resources.	CDBG	\$0.00	\$20,000.00
8	Prudence Crandall Domestic Violence Shelter	Operating expenses for the domestic violence emergency shelter.	CDBG	\$0.00	\$8,000.00
9	United Way of West Central CT - Walsh Summer Work Experience	Job experience and career planning for youth ages 16 to 21.	CDBG	\$0.00	\$5,000.00
10	YWCA - Sexual Assault Crisis Service	Services to assist victims of sexual assault at hospital emergency rooms, courts, or police stations.	CDBG	\$0.00	\$8,000.00
11	Shepard Meadows Therapeutic Riding Center Scholarships	Scholarships will be available for individuals without the means to participate in programs at Shepard Meadows.	CDBG	\$0.00	\$4,000.00
12	Bristol Historical Society	Individuals will be assisted by the ability to access the second floor, including volunteers and visitors	CDBG	\$0.00	\$0.00
13	Turning Point Christian Center	Install new steam boiler to heat large historic house that houses a residential program for individuals with substance abuse problems.	CDBG	\$0.00	\$30,000.00
14	Sidewalk Replacement Program for Target Area	Replace sidewalk and curbing to improve pedestrian safety in West End and Bristol Opportunity Zone target areas	CDBG	\$0.00	\$90,000.00
15	Neighborhood Housing Services of New Britain	Connect water and sewer lines to housing units being built for low/moderate income first-time homeowners.	CDBG	\$0.00	\$0.00
16	For Goodness Sake	Distribution of welcome baskets to Bristol residents moving into rental housing after being homeless.	CDBG	\$476.25	\$1,767.42

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 3/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 17	Fair Housing Activities	Provide Fair Housing assistance to Bristol residents, provide information to the general public and property owners of rental housing.	CDBG	\$3,000.00	\$230.00	\$230.00
18	Planning and Administration	General Planning and Administration of CDBG programs in Bristol.	CDBG	\$102,080.00	\$102,080.00	\$102,080.00
19	BDA Housing Rehabilitation - Single	Housing rehabilitation for owner-occupied single-family dwellings. Target area does not apply, but applicants must meet income guidelines.	CDBG	\$150,000.00	\$0.00	\$0.00
20	Bristol Boys & Girls Club Cambridge Park Outreach	Outreach to children living in HUD-funded low income housing project.	CDBG	\$25,000.00	\$0.00	\$0.00
21	CV - St. Vincent DePaul Mission	CDBG-CV funds to be used by St. Vincent DePaul Mission to prevent, prepare for and respond to the coronavirus in the homeless community.	CDBG	\$393,989.00	\$0.00	\$0.00
22	CV - St. Vincent DePaul Mission	CDBG-CV funded program to support St. Vincent De Paul Mission, the sole homeless shelter in Bristol, to prevent, prepare for, and respond to the coronavirus pandemic.	CDBG	\$393,989.00	\$393,989.00	\$0.00
23	CDBG-CV3: Shepard Meadows Therapeutic Riding Center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. SMTRC will target frontline workers, essential workers, and community organizations to help Bristol residents cope with the coronavirus pandemic and its effect on the economy, families, and individuals experiencing illness and stress.	CDBG	\$20,000.00	\$20,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 4/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 17	Fair Housing Activities	Provide Fair Housing assistance to Bristol residents, provide information to the general public and property owners of rental housing.	CDBG	\$0.00	\$230.00
18	Planning and Administration	General Planning and Administration of CDBG programs in Bristol.	CDBG	\$0.00	\$102,080.00
19	BDA Housing Rehabilitation - Single	Housing rehabilitation for owner-occupied single-family dwellings. Target area does not apply, but applicants must meet income guidelines.	CDBG	\$0.00	\$0.00
20	Bristol Boys & Girls Club Cambridge Park Outreach	Outreach to children living in HUD-funded low income housing project.	CDBG	\$0.00	\$0.00
21	CV - St. Vincent DePaul Mission	CDBG-CV funds to be used by St. Vincent DePaul Mission to prevent, prepare for and respond to the coronavirus in the homeless community.	CDBG	\$0.00	\$0.00
22	CV - St. Vincent DePaul Mission	CDBG-CV funded program to support St. Vincent De Paul Mission, the sole homeless shelter in Bristol, to prevent, prepare for, and respond to the coronavirus pandemic.	CDBG	\$393,989.00	\$0.00
23	CDBG-CV3: Shepard Meadows Therapeutic Riding Center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. SMTRC will target frontline workers, essential workers, and community organizations to help Bristol residents cope with the coronavirus pandemic and its effect on the economy, families, and individuals experiencing illness and stress.	CDBG	\$20,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 5/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 24	CDBG-CV3: Imagine Nation Early Learning Center Survival	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. In order to respond to the pandemic and be in compliance with state regulations governing early childhood centers, INMELC was closed for several months, and then made many physical changes within the facility before reopening their doors. The Museum remains closed, and the staffing levels are much lower, as is the census of children in the building (down from 126 to 71). The following changes were made at significant cost: Construction of walls to create smaller classrooms; the HVAC system was redone, to ensure efficient ventilation in the classrooms; repair of a roof leak had to be done before the building could reopen. Staff worked from home to stay in contact with parents, providing an online program called Imagine Nation at Home, a virtual educational programming series; professional staff development and training in health and safety protocols were undertaken; personal protective equipment, sanitation supplies, extra cleaning, screening tools, and materials for outdoor programming were purchased, all unbudgeted expenses that are ongoing.	CDBG	\$75,000.00	\$75,000.00	\$0.00
25	CDBG-CV3: United Way of West Central CT	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. The UWWCC has been provided funding to respond to and coordinate other local agencies responses to the Coronavirus pandemic related to homelessness, particularly small non-profits who may not be able to access Federal or State assistance directly.	CDBG	\$10,293.00	\$10,293.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 6/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 24	CDBG-CV3: Imagine Nation Early Learning Center Survival Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. In order to respond to the pandemic and be in compliance with state regulations governing early childhood centers, INMELC was closed for several months, and then made many physical changes within the facility before reopening their doors. The Museum remains closed, and the staffing levels are much lower, as is the census of children in the building (down from 126 to 71). The following changes were made at significant cost: Construction of walls to create smaller classrooms; the HVAC system was redone, to ensure efficient ventilation in the classrooms; repair of a roof leak had to be done before the building could reopen. Staff worked from home to stay in contact with parents, providing an online program called Imagine Nation at Home, a virtual educational programming series; professional staff development and training in health and safety protocols were undertaken; personal protective equipment, sanitation supplies, extra cleaning, screening tools, and materials for outdoor programming were purchased, all unbudgeted expenses that are ongoing.	CDBG	\$75,000.00	\$0.00
25	CDBG-CV3: United Way of West Central CT Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. The UWWCC has been provided funding to respond to and coordinate other local agencies responses to the Coronavirus pandemic related to homelessness, particularly small non-profits who may not be able to access Federal or State assistance directly.	CDBG	\$10,293.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 7/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 26	CDBG-CV3: HRA of New Britain	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. CDBG-CV3 funds will be used by HRA to directly benefit 25 Bristol households. The funds will leverage the pre-existing services provided by HRA to assist COVID-19 affected households to remain sheltered in place and to obtain food.	CDBG	\$30,000.00	\$30,000.00	\$0.00
27	CDBG-CV3: New England Carousel Museum	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$8,500.00	\$8,500.00	\$0.00
28	CDBG-CV3 Bristol Preschool Childcare Center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$75,000.00	\$75,000.00	\$0.00
29	CDBG-CV3: St. Vincent DePaul winter day center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$34,000.00	\$34,000.00	\$0.00
30	CDBG-CV3: Bristol Boys & Girls Club	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$40,000.00	\$40,000.00	\$0.00
31	CDBG-CV3: For Goodness Sake	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$10,000.00	\$10,000.00	\$0.00
32	CDBG-CD3: Zion Lutheran Church Meals for Neighbors	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$3,400.00	\$3,400.00	\$0.00
33	CDBG-CV3: Program administration	Oversight and coordination of funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$76,548.00	\$76,548.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 8/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 26	CDBG-CV3: HRA of New Britain	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol. CDBG-CV3 funds will be used by HRA to directly benefit 25 Bristol households. The funds will leverage the pre-existing services provided by HRA to assist COVID-19 affected households to remain sheltered in place and to obtain food.	CDBG	\$30,000.00	\$0.00
27	CDBG-CV3: New England Carousel Museum	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$8,500.00	\$0.00
28	CDBG-CV3 Bristol Preschool Childcare Center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$75,000.00	\$0.00
29	CDBG-CV3: St. Vincent DePaul winter day center	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$34,000.00	\$0.00
30	CDBG-CV3: Bristol Boys & Girls Club	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$40,000.00	\$0.00
31	CDBG-CV3: For Goodness Sake	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$10,000.00	\$0.00
32	CDBG-CD3: Zion Lutheran Church Meals for Neighbors	Funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$3,400.00	\$0.00
33	CDBG-CV3: Program administration	Oversight and coordination of funding from CARES Act to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate income population of Bristol.	CDBG	\$76,548.00	\$0.00



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 9/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2019 34	CV3: Shepard Meadows Therapeutic Riding Center	Funding from CARES to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate-income population of Bristol. SMTRC will target frontline workers, essential workers, and community organizations to help Bristol residents cope with the coronavirus pandemic and its effect on the economy, families, and individuals experiencing illness and stress.	CDBG	\$20,000.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

DATE: 3/24/2021  
TIME: 9:52:57 AM  
PAGE: 10/10

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 34	CV3: Shepard Meadows Therapeutic Riding Center	Funding from CARES to local organizations to prepare for, prevent, and respond to the coronavirus pandemic as it impacts the low- and moderate-income population of Bristol. SMTRC will target frontline workers, essential workers, and community organizations to help Bristol residents cope with the coronavirus pandemic and its effect on the economy, families, and individuals experiencing illness and stress.	CDBG	\$0.00	\$0.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2020	1167	603	ECD Housing Rehabilitation - Single Family	OPEN	14A	LMH	255,910.00	70.5	180,471.12	29	29	100.0	29	0
2020	1172	604	ECD Housing Rehabilitation - Multi-Family	OPEN	14B	LMH	106,247.18	9.1	9,625.00	4	4	100.0	2	2
2020	1173	605	ECD Support Staff	OPEN	14H	LMH	120,510.38	0.0	56,919.86	0	0	0.0	0	0
2020 TOTALS: BUDGETED/UNDERWAY							482,667.56	51.1	247,015.98	33	33	100.0	31	2
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							482,667.56	51.1	247,015.98	33	33	100.0	31	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2019	5640	589	BDA Housing Rehabilitation - Single	COM	14A	LMH	281,685.96	100.0	281,685.96	36	36	100.0	36	0
2019	5642	590	BDA Housing Rehabilitation - Multifamily	COM	14B	LMH	34,234.31	100.0	34,234.31	11	9	81.8	6	5
2019	5648	591	BDA Support Staff	COM	14H	LMH	97,895.00	0.0	97,895.00	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							413,815.27	100.0	413,815.27	47	45	95.7	42	5
							413,815.27	100.0	413,815.27	47	45	95.7	42	5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	6963	568	Housing Rehabilitation - Single	COM	14A	LMH	38,790.00	100.0	38,790.00	47	47	100.0	47	0
2018	6965	569	Housing Rehabilitation - Multi	COM	14B	LMH	6,070.03	100.0	6,070.03	24	22	91.7	11	13
2018	6967	570	BDA Support Staff	COM	14H	LMH	108,460.00	0.0	108,460.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

2018	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	153,320.03	100.0	153,320.03	71	69	97.1	58	13
		-----							
		153,320.03	100.0	153,320.03	71	69	97.1	58	13

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	0014	553	Residential Rehabilitation - Single	COM	14A	LMH	64,232.36	100.0	64,232.36	32	32	100.0	32	0
2017	0022	554	Residential Rehabilitation - Multi	COM	14B	LMH	50,000.00	100.0	50,000.00	18	17	94.4	7	11
2017	0024	555	BDA Support Staff	COM	14H	LMH	99,922.25	0.0	99,922.25	0	0	0.0	0	0
2017	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				214,154.61	100.0	214,154.61	50	49	98.0	39	11
							-----							
							214,154.61	100.0	214,154.61	50	49	98.0	39	11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	5927	537	Housing Rehab-Multi	COM	14B	LMH	45,628.37	100.0	45,628.37	31	28	90.3	12	19
2016	5931	538	Housing Rehab-Single	COM	14A	LMH	224,415.50	100.0	224,415.50	33	33	100.0	33	0
2016	5934	539	Support Staff	COM	14H	LMH	62,370.44	0.0	62,370.44	0	0	0.0	0	0
2016	5973	547	Komanetsky Kitchen Upgrades	COM	14C	LMH	10,730.00	100.0	10,730.00	42	42	100.0	42	0
2016	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				343,144.31	100.0	343,144.31	106	103	97.1	87	19
							-----							
							343,144.31	100.0	343,144.31	106	103	97.1	87	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

2015	0190	524	BDA Rehab Single	COM	14A	LMH	220,000.00	100.0	220,000.00	29	29	100.0	29	0
2015	0190	525	BDA Rehab Multi	COM	14B	LMH	66,501.08	100.0	66,501.08	32	29	90.6	14	18
2015	6871	526	BDA Rehab Support Staff	COM	14H	LMH	86,648.69	0.0	86,648.69	0	0	0.0	0	0
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,149.77	100.0	373,149.77	61	58	95.0	43	18
							373,149.77	100.0	373,149.77	61	58	95.0	43	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2014	4381	519	Komanetsky Fire Alarm Panel	COM	14C	LMH	18,000.00	100.0	18,000.00	42	42	100.0	42	0
2014	4383	507	BDA Rehab Single	COM	14A	LMH	41,708.17	100.0	41,708.17	43	43	100.0	43	0
2014	4384	508	BDA Rehab, Multi	COM	14B	LMH	30,522.90	100.0	30,522.90	16	13	81.3	9	7
2014	4385	504	BDA Support Staff	COM	14H	LMH	79,309.19	0.0	79,309.19	0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							169,540.26	100.0	169,540.26	101	98	97.0	94	7
							169,540.26	100.0	169,540.26	101	98	97.0	94	7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2013	7238	494	BDA Support Staff	COM	14H	LMH	83,017.76	0.0	83,017.76	0	0	0.0	0	0
2013	7279	502	BDA Residential Housing Rehabilitation	COM	14A	LMH	198,137.08	100.0	198,137.08	31	31	100.0	31	0
2013	7279	503	Housing Rehab-Multi Family	COM	14B	LMH	33,287.60	100.0	33,287.60	29	28	96.6	16	13
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							314,442.44	100.0	314,442.44	60	59	98.3	47	13

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

314,442.44 100.0 314,442.44 60 59 98.3 47 13

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
2012	0243	486	Housing Rehabilitation- Single	COM	14A	LMH	264,762.46	49.7	131,599.46	10	10	100.0	10	0	
2012	0244	487	Housing Rehabilitation - Multi	COM	14B	LMH	198,374.88	49.6	98,374.88	19	18	94.7	10	9	
2012	0247	485	Support Staff	COM	14H	LMH	133,805.08	0.0	133,805.08	0	0	0.0	0	0	
				2012	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED			596,942.42	60.9	363,779.42	29	28	96.5	20	9
								596,942.42	60.9	363,779.42	29	28	96.5	20	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
2011	1788	475	SINGLE-FAMILY RESIDENTIAL REHAB	COM	14A	LMH	389,723.05	52.1	203,070.05	42	42	100.0	42	0	
2011	1789	476	MULTI-FAMILY RESIDENTIAL REHAB	COM	14B	LMH	103,033.49	54.7	56,370.49	27	23	85.2	13	14	
2011	1790	477	SUPPORT STAFF FOR REHAB PROG.	COM	14H	LMH	159,409.83	0.0	159,409.83	0	0	0.0	0	0	
2011	2300	480	BHA - Komanetsky Lot Repair	COM	14C	LMH	44,150.00	34.0	15,000.00	44	44	100.0	44	0	
				2011	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED			696,316.37	62.3	433,850.37	113	109	96.4	99	14
								696,316.37	62.3	433,850.37	113	109	96.4	99	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	5325	442	BDA Residential Rehabilitation - Single	COM	14A	LMH	238,680.99	100.0	238,680.99	91	91	100.0	91	0
2010	5325	464	BDA Residential Rehabilitation-Multi	COM	14B	LMH	29,171.49	100.0	29,171.49	19	15	78.9	8	11

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

2010	5327	443	Support Staff - Rehabilitation Programs	COM	14H	LMH	157,924.09	0.0	157,924.09	0	0	0.0	0	0
2010	6601	465	CDBG-R Multi-Family	COM	14B	LMH	20,000.00	0.0	0.00	15	14	93.3	7	8
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							445,776.57	95.5	425,776.57	125	120	96.0	106	19
							445,776.57	95.5	425,776.57	125	120	96.0	106	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2009	0001	419	BRISTOL HOUSING AUTHORITY - BONNIE ACRES	COM	14C	LMH	77,024.00	38.9	30,000.00	73	73	100.0	0	73
2009	0002	420	BDA - RESIDENTIAL REHABILITATION, SINGLE	COM	14A	LMH	238,619.40	100.0	238,619.40	106	106	100.0	106	0
2009	0003	421	BDA-RESIDENTIAL REHABILITATION - MULTI	COM	14B	LMH	70,763.20	100.0	70,763.20	33	31	93.9	17	16
2009	0004	422	SUPPORT STAFF/REHABILITATION PROGRAMS	COM	14H	LMH	152,036.45	100.0	152,036.45	113	111	98.2	113	0
2009	7804	440	Residential Housing Rehabilitation-R	COM	14A	LMH	0.00		0.00	45	45	100.0	45	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							538,443.05	91.2	491,419.05	370	366	98.9	281	89
							538,443.05	91.2	491,419.05	370	366	98.9	281	89

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2008	0019	411	BDA SUPPORT STAFF/REHAB PROGRAM	COM	14H	LMH	88,353.84	0.0	88,353.84	0	0	0.0	0	0
2008	0020	412	BDA RESIDENTIAL REHAB - SINGLE FAMILY	COM	14A	LMH	91,574.33	51.7	47,304.33	23	23	100.0	23	0
2008	0021	413	BDA RESIDENTIAL REHAB - MULTI FAMILY	COM	14B	LMH	55,804.75	54.0	30,112.75	23	22	95.7	10	13
2008	0025	417	BRISTOL ARC	COM	14D	LMH	7,990.00	100.0	7,990.00	5	5	100.0	5	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							243,722.92	71.2	173,760.92	51	50	98.0	38	13

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

243,722.92 71.2 173,760.92 51 50 98.0 38 13

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0004	372	BHA - KOMANETSKY ESTATES	COM	14C	LMH	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2007	0009	377	SUPPORT STAFF/REHABILITATION	COM	14H	LMH	121,199.93	0.0	121,199.93	0	0	0.0	0	0
2007	0010	378	RESIDENTIAL REHABILITATION	COM	14A	LMH	285,473.00	31.2	89,094.00	46	46	100.0	46	0
2007	0010	379	RESIDENTIAL REHABILITATION/MULTI	COM	14B	LMH	60,396.00	0.0	60,396.00	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							517,068.93	62.0	320,689.93	46	46	100.0	46	0
							517,068.93	62.0	320,689.93	46	46	100.0	46	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0021	366	REHABILITATION PROGRAM STAFFING	COM	14H	LMC	126,442.86	0.0	126,442.86	0	0	0.0	0	0
2006	0024	369	BDA RESIDENTIAL REHAB PROGRAM	COM	14A	LMH	178,993.00	100.0	178,993.00	85	85	100.0	85	0
2006	0025	370	BDA MULTI FAMILY REHAB PROGRAM	COM	14B	LMH	143,291.00	83.3	119,328.00	14	12	85.7	6	8
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							448,726.86	94.6	424,763.86	99	97	97.9	91	8
							448,726.86	94.6	424,763.86	99	97	97.9	91	8

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0020	340	SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	377,649.10	45.2	170,773.10	67	67	100.0	67	0
2005	0021	341	MULTI-FAMILY HOUSING REHAB	COM	14B	LMH	226,518.56	48.5	109,840.56	50	43	86.0	47	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

2005	0022	342	REHAB PROGRAM STAFF SUPPORT	COM	14H	LMH	132,000.00	0.0	132,000.00	0	0	0.0	0	0
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				736,167.66	56.0	412,613.66	117	110	94.0	114	0
							736,167.66	56.0	412,613.66	117	110	94.0	114	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0028	316	SINGLE-UNIT RESIDENTIAL REHABILITATION	COM	14A	LMH	145,433.68	100.0	145,433.68	60	60	100.0	0	60
2004	0029	317	MULTI-UNIT RESIDENTIAL REHABILITATION	COM	14B	LMH	100,000.00	100.0	100,000.00	74	63	85.1	0	74
2004	0030	318	SUPPORT STAFF REHABILITATION PROGRAM	COM	14H	LMH	518,109.58	27.4	141,980.58	134	125	93.3	0	134
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				763,543.26	50.7	387,414.26	268	248	92.5	0	268
							763,543.26	50.7	387,414.26	268	248	92.5	0	268

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0007	273	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	169,886.47	100.0	169,886.47	18	18	100.0	0	36
2003	0007	274	RESIDENTIAL REHABILITATION -MULTI-UNITS	COM	14B	LMH	173,504.05	100.0	173,504.05	22	22	100.0	0	22
2003	0013	280	REHABILITATION PROGRAM SUPPORT STAFF	COM	14H	LMH	128,574.54	100.0	128,574.54	40	40	100.0	0	40
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				471,965.06	100.0	471,965.06	80	80	100.0	0	98
							471,965.06	100.0	471,965.06	80	80	100.0	0	98

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE			
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER		
2002	0011	252	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	160,802.89	100.0	160,802.89	55	55	100.0	0	55		
2002	0011	253	RESIDENTIAL REHAB MULTI-UNITS	COM	14B	LMH	176,197.50	100.0	176,197.50	84	84	100.0	0	84		
2002	0024	260	REHABILITATION PROGRAM SUPPORT STAFF	COM	14H	LMH	121,321.98	100.0	121,321.98	22	22	100.0	0	22		
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		458,322.37	100.0	458,322.37	161	161	100.0	0	161
							458,322.37	100.0	458,322.37	161	161	100.0	0	161		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE			
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER		
2001	0011	227	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	323,632.85	100.0	323,632.85	166	158	95.2	0	166		
2001	0024	239	SUPPORT STAFF - REHABILITATION PROGRAM	COM	14H	LMH	115,110.97	100.0	115,110.97	166	158	95.2	0	166		
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		438,743.82	100.0	438,743.82	332	316	95.1	0	332
							438,743.82	100.0	438,743.82	332	316	95.1	0	332		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE			
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER		
2000	0011	201	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	200,000.78	100.0	200,000.78	123	119	96.7	0	123		
2000	0024	214	REHABILITATION PROGRAM SUPPORT STAF	COM	14H	LMH	105,008.09	100.0	105,008.09	123	119	96.7	0	123		
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		305,008.87	100.0	305,008.87	246	238	96.7	0	246

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

													305,008.87	100.0	305,008.87	246	238	96.7	0	246
													CUMULATIVE		OCCUPIED UNITS		OWNER RENTER			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
1999	0011	171	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	189,141.00	100.0	189,141.00	50	50	100.0	0	50						
1999	0028	188	SUPPORT STAFF - REHAB PROGRAM	COM	14H	LMH	92,713.11	100.0	92,713.11	50	50	100.0	0	50						
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
				COMPLETED			281,854.11	100.0	281,854.11	100	100	100.0	0	100						
							281,854.11	100.0	281,854.11	100	100	100.0	0	100						
													CUMULATIVE		OCCUPIED UNITS		OWNER RENTER			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
1998	0011	142	RESIDENTIAL REHABILITATION PROGRAM	COM	14A	LMH	200,000.48	100.0	200,000.48	91	82	90.1	0	91						
1998	0028	152	REHABILITATION SUPPORT STAFF	COM	14H	LMH	92,086.65	100.0	92,086.65	85	82	96.5	0	85						
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
				COMPLETED			292,087.13	100.0	292,087.13	176	164	93.1	0	176						
							292,087.13	100.0	292,087.13	176	164	93.1	0	176						
													CUMULATIVE		OCCUPIED UNITS		OWNER RENTER			
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
1997	0015	114	RESIDENTIAL REHABILITATION	COM	14A	LMH	190,000.00	100.0	190,000.00	113	104	92.0	0	113						
1997	0023	121	ENERGY CONSERVATION/HOME SAFETY AUDIT	COM	14F	LMH	2,500.00	100.0	2,500.00	12	12	100.0	0	12						
1997	0033	131	SUPPORT STAFF (REHAB)	COM	14H	LMH	90,727.20	100.0	90,727.20	113	104	92.0	0	113						

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

1997	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	283,227.20	100.0	283,227.20	238	220	92.4	0	238
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		283,227.20	100.0	283,227.20	238	220	92.4	0	238

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0020	84	RESIDENTIAL REHABILITATION	COM	14A	LMH	196,800.00	100.0	196,800.00	12	11	91.7	0	12
1996	0020	96	RESIDENTIAL REHAB ADMINISTRATION	COM	14H	LMH	14,395.10	100.0	14,395.10	12	11	91.7	0	12
1996	0029	93	ENERGY CONSERVATION -BCO	COM	14F	LMH	4,300.00	100.0	4,300.00	46	46	100.0	0	46
1996	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				215,495.10	100.0	215,495.10	70	68	97.1	0	70
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							215,495.10	100.0	215,495.10	70	68	97.1	0	70

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1995	0020	83	RESIDENTIAL REHABILITATION	COM	14A	LMH	75,000.00	100.0	75,000.00	39	36	92.3	0	39
1995	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				75,000.00	100.0	75,000.00	39	36	92.3	0	39
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							75,000.00	100.0	75,000.00	39	36	92.3	0	39

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	31	RESIDENTIAL REHABILITATION	COM	14A	LMH	139,293.04	100.0	139,293.04	75	67	89.3	0	75
1994	0002	32	Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 BRISTOL, CT

1994	0002	33 Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	34 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	35 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	36 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	37 Unknown	COM	14B	LMH	0.00		0.00	3	2	66.7	0	3
1994	0002	38 Unknown	COM	14B	LMH	0.00		0.00	3	2	66.7	0	3
1994	0002	39 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	40 Unknown	COM	14B	LMH	0.00		0.00	4	3	75.0	0	4
1994	0002	41 Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	42 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	43 Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	44 Unknown	COM	14B	LMH	0.00		0.00	4	3	75.0	0	4
1994	0002	45 Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	46 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	47 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	48 Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	49 Unknown	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1994	0002	50 Unknown	COM	14B	LMH	0.00		0.00	3	2	66.7	0	3
1994	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			139,293.04	100.0	139,293.04	112	94	83.9	0	112
						139,293.04	100.0	139,293.04	112	94	83.9	0	112



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2019

DATE: 03-17-21  
 TIME: 12:10  
 PAGE: 1

BRISTOL

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$290,371.10	4	\$290,371.10
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$34,234.31	3	\$34,234.31
	Rehabilitation Administration (14H)	0	\$0.00	2	\$107,847.30	2	\$107,847.30
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$432,452.71</b>	<b>9</b>	<b>\$432,452.71</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$19,675.00	1	\$19,675.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	4	\$104,350.00	4	\$104,350.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	3	\$54,145.00	3	\$54,145.00
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$178,170.00</b>	<b>9</b>	<b>\$178,170.00</b>
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$26,565.00	2
Youth Services (05D)		0	\$0.00	3	\$34,000.00	3	\$34,000.00
Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)		0	\$0.00	3	\$16,000.00	3	\$16,000.00
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		0	\$0.00	2	\$21,767.42	2	\$21,767.42
<b>Total Public Services</b>		<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$98,332.42</b>	<b>10</b>	<b>\$98,332.42</b>
General Administration and Planning		General Program Administration (21A)	1	\$0.00	2	\$130,147.69	3
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$230.00	1	\$230.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$130,377.69</b>	<b>4</b>	<b>\$130,377.69</b>
<b>Grand Total</b>		<b>1</b>	<b>\$0.00</b>	<b>31</b>	<b>\$839,332.82</b>	<b>32</b>	<b>\$839,332.82</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2019

DATE: 03-17-21  
 TIME: 12:10  
 PAGE: 2

BRISTOL

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	148	148
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	53	53
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	201	201
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	90	90
	Flood Drainage Improvements (03I)	Public Facilities	0	1,480	1,480
	Sidewalks (03L)	Housing Units	0	44	44
		Public Facilities	0	26,464	26,464
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	26,702	26,702
		Public Facilities	0	960	960
	Total Public Facilities and Improvements		0	55,740	55,740
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	138	138
	Youth Services (05D)	Persons	0	160	160
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	290	290
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	355	355
	Total Public Services		0	943	943
Grand Total			0	56,884	56,884



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2019

DATE: 03-17-21  
 TIME: 12:10  
 PAGE: 3

BRISTOL

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	179	18
	Black/African American	0	0	10	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	Other multi-racial	0	0	11	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>21</b>
Non Housing	White	4,770	2,355	44	0
	Black/African American	179	19	0	0
	Asian	9	1	0	0
	American Indian/Alaskan Native	5	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	4	0	0	0
	Other multi-racial	3,176	1,581	0	0
	<b>Total Non Housing</b>	<b>8,149</b>	<b>3,956</b>	<b>44</b>	<b>0</b>
	Grand Total	White	4,770	2,355	223
Black/African American		179	19	10	0
Asian		9	1	1	0
American Indian/Alaskan Native		5	0	0	0
Native Hawaiian/Other Pacific Islander		3	0	0	0
Black/African American & White		3	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		4	0	0	0
Other multi-racial		3,176	1,581	11	3
<b>Total Grand Total</b>		<b>8,149</b>	<b>3,956</b>	<b>245</b>	<b>21</b>





BRISTOL

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	2	0
	Low (>30% and <=50%)	19	1	0
	Mod (>50% and <=80%)	10	1	0
	Total Low-Mod	41	4	0
	Non Low-Mod (>80%)	1	1	0
	Total Beneficiaries	42	5	0
Non Housing	Extremely Low (<=30%)	0	0	2,677
	Low (>30% and <=50%)	0	0	2,163
	Mod (>50% and <=80%)	0	0	2,090
	Total Low-Mod	0	0	6,930
	Non Low-Mod (>80%)	0	0	20
	Total Beneficiaries	0	0	6,950

**Attachment**  
**IDIS Report**  
**Financial Summary Report**  
**PR-26**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 BRISTOL , CT

DATE: 03-22-21  
 TIME: 17:12  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	278,148.04
02 ENTITLEMENT GRANT	648,928.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	28,134.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	955,210.51

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	708,955.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	708,955.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,377.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	839,332.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	115,877.69

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	650,418.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	650,418.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.74%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,827,655.08
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,638,449.60
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	89.65%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	98,332.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	98,332.42
32 ENTITLEMENT GRANT	648,928.00
33 PRIOR YEAR PROGRAM INCOME	43,968.70
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	692,896.70
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.19%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2019  
BRISTOL , CT

DATE: 03-22-21  
TIME: 17:12  
PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,377.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	130,377.69
42 ENTITLEMENT GRANT	648,928.00
43 CURRENT YEAR PROGRAM INCOME	28,134.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	677,062.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.26%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 BRISTOL , CT

DATE: 03-22-21  
 TIME: 17:12  
 PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	578		Komanetsky Grounds Improvement	03L	LMH	\$14,350.00
					03L	Matrix Code	\$14,350.00
2019	3	590		BDA Housing Rehabilitation - Multifamily	14B	LMH	\$34,234.31
					14B	Matrix Code	\$34,234.31
2018	3	570		BDA Support Staff	14H	LMH	\$9,952.30
					14H	Matrix Code	\$9,952.30
Total							\$58,536.61

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	579	6298962	BARC - HVAC Replacement	03B	LMC	\$19,675.00
					03B	Matrix Code	\$19,675.00
2019	14	598	6386393	Sidewalk Replacement Program for Target Area	03L	LMC	\$90,000.00
					03L	Matrix Code	\$90,000.00
2018	19	582	6298962	Seasonal Overflow Shelter Program	03T	LMC	\$2,565.00
2019	5	583	6329647	St Vincent DePaul Emergency Shelter	03T	LMC	\$6,000.00
2019	5	583	6356372	St Vincent DePaul Emergency Shelter	03T	LMC	\$6,000.00
2019	5	583	6373998	St Vincent DePaul Emergency Shelter	03T	LMC	\$6,000.00
2019	5	583	6397181	St Vincent DePaul Emergency Shelter	03T	LMC	\$6,000.00
					03T	Matrix Code	\$26,565.00
2018	8	575	6305061	Installation of Fire Suppression Hood for Soup Kitchen	03Z	LMA	\$10,000.00
2018	8	575	6329647	Installation of Fire Suppression Hood for Soup Kitchen	03Z	LMA	\$10,003.00
2018	8	575	6360617	Installation of Fire Suppression Hood for Soup Kitchen	03Z	LMA	\$4,142.00
2019	13	602	6329647	Turning Point Christian Center	03Z	LMC	\$15,000.00
2019	13	602	6356372	Turning Point Christian Center	03Z	LMC	\$15,000.00
					03Z	Matrix Code	\$54,145.00
2019	6	585	6329647	Bristol Boys & Girls Club Cambridge Park Outreach	05D	LMC	\$5,769.30
2019	6	585	6356372	Bristol Boys & Girls Club Cambridge Park Outreach	05D	LMC	\$6,730.00
2019	6	585	6373609	Bristol Boys & Girls Club Cambridge Park Outreach	05D	LMC	\$5,769.30
2019	6	585	6396658	Bristol Boys & Girls Club Cambridge Park Outreach	05D	LMC	\$6,731.40
2019	9	594	6366155	United Way of West Central CT - Walsh Summer Work Experience	05D	LMC	\$5,000.00
2019	11	596	6329647	Shepard Meadows Therapeutic Riding Center Scholarships	05D	LMC	\$800.00
2019	11	596	6356372	Shepard Meadows Therapeutic Riding Center Scholarships	05D	LMC	\$2,400.00
2019	11	596	6373609	Shepard Meadows Therapeutic Riding Center Scholarships	05D	LMC	\$800.00
					05D	Matrix Code	\$34,000.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 BRISTOL , CT

DATE: 03-22-21  
 TIME: 17:12  
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	595	6329647	Prudence Crandall Domestic Violence Shelter	05G	LMC	\$2,000.00
2019	8	595	6356372	Prudence Crandall Domestic Violence Shelter	05G	LMC	\$2,000.00
2019	8	595	6373609	Prudence Crandall Domestic Violence Shelter	05G	LMC	\$2,000.00
2019	8	595	6396658	Prudence Crandall Domestic Violence Shelter	05G	LMC	\$2,000.00
2019	10	588	6329647	YWCA - Sexual Assault Crisis Service	05G	LMC	\$1,538.46
2019	10	588	6356372	YWCA - Sexual Assault Crisis Service	05G	LMC	\$2,029.42
2019	10	588	6373609	YWCA - Sexual Assault Crisis Service	05G	LMC	\$1,830.48
2019	10	588	6396658	YWCA - Sexual Assault Crisis Service	05G	LMC	\$2,601.64
					05G	Matrix Code	\$16,000.00
2019	7	587	6329647	HRA - Bristol Case Manager	05Z	LMC	\$4,509.04
2019	7	587	6356372	HRA - Bristol Case Manager	05Z	LMC	\$5,256.01
2019	7	587	6373609	HRA - Bristol Case Manager	05Z	LMC	\$5,395.71
2019	7	587	6396658	HRA - Bristol Case Manager	05Z	LMC	\$4,839.24
2019	16	597	6356372	For Goodness Sake	05Z	LMC	\$233.42
2019	16	597	6373998	For Goodness Sake	05Z	LMC	\$1,534.00
					05Z	Matrix Code	\$21,767.42
2016	2	538	6329647	Housing Rehab-Single	14A	LMH	\$8,685.14
2019	1	589	6329647	BDA Housing Rehabilitation - Single	14A	LMH	\$123,201.43
2019	1	589	6336306	BDA Housing Rehabilitation - Single	14A	LMH	\$5,850.00
2019	1	589	6356372	BDA Housing Rehabilitation - Single	14A	LMH	\$30,983.30
2019	1	589	6366155	BDA Housing Rehabilitation - Single	14A	LMH	\$61,198.47
2019	1	589	6373998	BDA Housing Rehabilitation - Single	14A	LMH	\$15,958.00
2019	1	589	6383574	BDA Housing Rehabilitation - Single	14A	LMH	\$18,184.00
2019	1	589	6397527	BDA Housing Rehabilitation - Single	14A	LMH	\$26,310.76
					14A	Matrix Code	\$290,371.10
2019	4	591	6329647	BDA Support Staff	14H	LMH	\$37,336.48
2019	4	591	6336306	BDA Support Staff	14H	LMH	\$6,076.21
2019	4	591	6356372	BDA Support Staff	14H	LMH	\$30,981.47
2019	4	591	6366155	BDA Support Staff	14H	LMH	\$11,364.00
2019	4	591	6374719	BDA Support Staff	14H	LMH	\$7,102.50
2019	4	591	6383574	BDA Support Staff	14H	LMH	\$5,034.34
					14H	Matrix Code	\$97,895.00
Total							\$650,418.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	19	582	6298962	No	Seasonal Overflow Shelter Program	B16MC090004	EN	03T	LMC	\$2,565.00
2019	5	583	6329647	No	St Vincent DePaul Emergency Shelter	B19MC090004	EN	03T	LMC	\$6,000.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 BRISTOL , CT

DATE: 03-22-21  
 TIME: 17:12  
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	5	583	6356372	No	St Vincent DePaul Emergency Shelter	B19MC090004	EN	03T	LMC	\$6,000.00	
2019	5	583	6373998	No	St Vincent DePaul Emergency Shelter	B19MC090004	EN	03T	LMC	\$6,000.00	
2019	5	583	6397181	No	St Vincent DePaul Emergency Shelter	B19MC090004	EN	03T	LMC	\$6,000.00	
									03T	Matrix Code	\$26,565.00
2019	6	585	6329647	No	Bristol Boys & Girls Club Cambridge Park Outreach	B19MC090004	EN	05D	LMC	\$5,769.30	
2019	6	585	6356372	No	Bristol Boys & Girls Club Cambridge Park Outreach	B19MC090004	EN	05D	LMC	\$6,730.00	
2019	6	585	6373609	No	Bristol Boys & Girls Club Cambridge Park Outreach	B19MC090004	EN	05D	LMC	\$5,769.30	
2019	6	585	6396658	No	Bristol Boys & Girls Club Cambridge Park Outreach	B19MC090004	EN	05D	LMC	\$6,731.40	
2019	9	594	6366155	No	United Way of West Central CT - Walsh Summer Work Experience	B19MC090004	EN	05D	LMC	\$5,000.00	
2019	11	596	6329647	No	Shepard Meadows Therapeutic Riding Center Scholarships	B19MC090004	EN	05D	LMC	\$800.00	
2019	11	596	6356372	No	Shepard Meadows Therapeutic Riding Center Scholarships	B19MC090004	EN	05D	LMC	\$2,400.00	
2019	11	596	6373609	No	Shepard Meadows Therapeutic Riding Center Scholarships	B19MC090004	EN	05D	LMC	\$800.00	
									05D	Matrix Code	\$34,000.00
2019	8	595	6329647	No	Prudence Crandall Domestic Violence Shelter	B19MC090004	EN	05G	LMC	\$2,000.00	
2019	8	595	6356372	No	Prudence Crandall Domestic Violence Shelter	B19MC090004	EN	05G	LMC	\$2,000.00	
2019	8	595	6373609	No	Prudence Crandall Domestic Violence Shelter	B19MC090004	EN	05G	LMC	\$2,000.00	
2019	8	595	6396658	No	Prudence Crandall Domestic Violence Shelter	B19MC090004	EN	05G	LMC	\$2,000.00	
2019	10	588	6329647	No	YWCA - Sexual Assault Crisis Service	B19MC090004	EN	05G	LMC	\$1,538.46	
2019	10	588	6356372	No	YWCA - Sexual Assault Crisis Service	B19MC090004	EN	05G	LMC	\$2,029.42	
2019	10	588	6373609	No	YWCA - Sexual Assault Crisis Service	B19MC090004	EN	05G	LMC	\$1,830.48	
2019	10	588	6396658	No	YWCA - Sexual Assault Crisis Service	B19MC090004	EN	05G	LMC	\$2,601.64	
									05G	Matrix Code	\$16,000.00
2019	7	587	6329647	No	HRA - Bristol Case Manager	B19MC090004	EN	05Z	LMC	\$4,509.04	
2019	7	587	6356372	No	HRA - Bristol Case Manager	B19MC090004	EN	05Z	LMC	\$5,256.01	
2019	7	587	6373609	No	HRA - Bristol Case Manager	B19MC090004	EN	05Z	LMC	\$5,395.71	
2019	7	587	6396658	No	HRA - Bristol Case Manager	B19MC090004	EN	05Z	LMC	\$4,839.24	
2019	16	597	6356372	No	For Goodness Sake	B19MC090004	EN	05Z	LMC	\$233.42	
2019	16	597	6373998	No	For Goodness Sake	B19MC090004	EN	05Z	LMC	\$1,534.00	
									05Z	Matrix Code	\$21,767.42
Total										\$98,332.42	
No Activity to prevent, prepare for, and respond to Coronavirus										\$98,332.42	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	14	581	6305061	General Planning and Administration	21A		\$28,067.69
2019	18	592	6329647	Planning & Administration	21A		\$21,498.64
2019	18	592	6336306	Planning & Administration	21A		\$196.86
2019	18	592	6356372	Planning & Administration	21A		\$22,401.06



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 BRISTOL , CT

DATE: 03-22-21  
 TIME: 17:12  
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	592	6366155	Planning & Administration	21A		\$24,286.03
2019	18	592	6374719	Planning & Administration	21A		\$12,923.53
2019	18	592	6383574	Planning & Administration	21A		\$15,097.85
2019	18	592	6397527	Planning & Administration	21A		\$5,676.03
					21A	Matrix Code	\$130,147.69
2019	17	593	6366155	Fair Housing Activities	21D		\$230.00
					21D	Matrix Code	\$230.00
<b>Total</b>							<b>\$130,377.69</b>