



CITY OF BRISTOL BOARD OF FINANCE AGENDA REQUEST FORM

To: Board of Finance Commissioners

From: Comptroller's Office
(Requesting Department)

Date: May 17, 2021
(Submission Date)

For the May 25, 2021 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- New Appropriation \$ _____
- Transfer from EBSF Contingency \$ 827,795
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____

Approval:

This request was approved by the Board of _____
(governing Board of your department)
at its meeting held on _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

To fund 2021-2022 Capital Outlay requests in the Equipment Building Sinking Fund that were not funded in the budget.

Transfer(s) complete the following:

From:	1018106 589000 EBSF Contingency	To:	1012110 570500 21025 Police Vehicles	Amount:	\$468,995
From:	1018106 589000 EBSF Contingency	To:	1012211 570500 21026 Fire Ford F350	Amount:	\$73,000
From:	1018106 589000 EBSF Contingency	To:	1012211 570400-21027 Fire Tower 1 Equip	Amount:	\$18,000
From:	1018106 589000 EBSF Contingency	To:	1012211-570400-21028 Fire Thermal Imaging Cameras	Amount:	\$12,800
From:	1018106 589000 EBSF Contingency	To:	1013011-570900-21029 PW Engr Inland Wetland Mapping	Amount:	\$40,000
From:	1018106 589000 EBSF Contingency	To:	1017022-570400-21030 Parks Bobcat Skid Steer Loader	Amount:	\$65,000
From:	1018106 589000 EBSF Contingency	To:	1017022-570400-21031 Parks Upgrade Playscapes/Swing Sets	Amount:	\$20,000
From:	1018106 589000 EBSF Contingency	To:	1017022-570500-21032 Parks Rear Loader Chevy Trash Truck	Amount:	\$60,000
From:	1018106 589000 EBSF Contingency	To:	1017022-570500-21033 Parks Utility Body w/ Snow Package	Amount:	\$45,000
From:	1018106 589000 EBSF Contingency	To:	1017017-570300-21034 Parks DMAC Facility Sign	Amount:	\$25,000