



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Bristol Parks, Recreation, Youth and Community Services
(Requesting Department)

Date: June 14, 2021
(Submission Date)

For the June 22, 2021 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ 75,000

Transfer from Contingency \$ _____

Transfer(s) \$ _____

Grant \$ _____

Carry-over(s) \$ _____

Other

Approval

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Appropriation of \$75,000 (\$25,000 to each summer camp location) from the Accelerate CT grant awarded to the department for summer camp. Funds support before and after care, transportation and financial assistance scholarships to qualifying families.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
1067023-432042-21G23	Summer Enrichment-Stafford	\$25,000
1067023-515200-21G23	Part-time wages	\$15,000
1067023-531000-21G23	Professional Fees & Services	\$8,000
1067023-561800-21G23	Program Supplies	\$2,000

Account	Account Name	Amount
1067023-432042-21G24	Summer Enrichment- MTN View	\$25,000
1067023-515200-21G24	Part-time wages	\$15,000
1067023-531000-21G24	Professional Fees & Services	\$8,000
1067023-561800-21G24	Program Supplies	\$2,000

Account	Account Name	Amount
1067023-432042- 21G25	Summer Enrichment- BEHS	\$25,000
1067023-515200- 21G25	Part-time wages	\$15,000
1067023-531000- 21G25	Professional Fees & Services	\$8,000
1067023-561800- 21G25	Program Supplies	\$2,000