



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Bristol Parks, Recreation, Youth and Community Services
(Requesting Department)

Date: December 27, 2022
(Submission Date)

For the January 24, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 23,222.00
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Appropriate \$16,081.00 in donations to applicable revenue and expenditure accounts.

Appropriate \$7,141.00 in LPC grant funds to applicable expenditure accounts.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
1061031-470000-PARNT	Parent and Child – Contributions	\$12,021.00
1061031-531000-PARNT	Parent and Child – Professional Fees	\$4,521.00
1061031-561800-PARNT	Parent and Child – Program Supplies	\$7,500.00
1067031-470000-DRGFR	DRGFR - Contributions	\$1,881.00
1067031-561800-DRGFR	DRGFR – Program Supplies	\$1,881.00
1064012-471003	Community Services – Donations	\$862.00
1064012-581745	Community Services – Non-Reimbursable Incidentals	\$862.00
1061031-470000	Youth Services – Contributions	\$1,317.00
1061031-561800	Youth Services – Program Supplies	\$1,317.00
1061031-470000-LPC	LPC Contributions	\$7,141.00
1061031-531000-LPC	LPC Professional Fees	\$6,109.00
1061031-561800-LPC	LPC Program Supplies	\$1,032.00