



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Parks, Recreation, Youth and Community Services
(Requesting Department)

Date: January 19, 2023
(Submission Date)

For the February 28, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- | | | |
|-------------------------------------|---------------------------|---------------------|
| <input checked="" type="checkbox"/> | Additional Appropriation | \$ <u>46,631.80</u> |
| <input checked="" type="checkbox"/> | Decrease Appropriation | \$ <u>46,631.80</u> |
| <input type="checkbox"/> | Transfer from Contingency | \$ _____ |
| <input checked="" type="checkbox"/> | Transfer(s) | \$ <u>2,284.00</u> |
| <input type="checkbox"/> | Grant | \$ _____ |
| <input type="checkbox"/> | Carry-over(s) | \$ _____ |
| <input type="checkbox"/> | Other | |

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Transfer of grant funds between line items within the Drug Free Communities Grant Year Six 2021-2022.

Reduce appropriation for Drug Free Communities Grant Year Six to account for carry over to Grant Year Seven.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
1067025-431007-22G12	DFC Grant – Federal Reimbursement DECREASE	\$46,631.80
1067025-514000-22G12	DFC Grant – Regular Wages DECREASE	\$7,178.98
1067025-515200-22G12	DFC Grant – Part Time Wages DECREASE	\$14,410.12
1067025-520700-22G12	DFC Grant – F.I.C.A. DECREASE	\$2,174.69
1067025-520750-22G12	DFC Grant – Medicare Insurance DECREASE	\$506.93
1067025-531000-22G12	DFC Grant – Professional Fees DECREASE	\$00.83
1067025-554000-22G12	DFC Grant – Travel Reimbursement DECREASE	\$1,406.70
1067025-561800-22G12	DFC Grant – Program Supplies DECREASE	\$9,019.68
1067025-586800-22G12	DFC Grant – Misc Expenses DECREASE	\$8,037.66
1067025-589100-22G12	DFC Grant – Misc DECREASE	\$1,381.10
1067025-591500-22G12	DFC Grant – Transfer Out DECREASE	\$2,515.11
1067025-431007-23G11	DFC Grant – Federal Reimbursement INCREASE	\$46,631.80
1067025-589100-23G11	DFC Grant – Miscellaneous INCREASE	\$46,631.80

Transfer(s) complete the following:

From:	1067025-586800-22G12	To:	1067025-531000-22G12	Amount:	\$2,284.00
	Drug Free - Misc		Drug Free – Prof Fees		
