



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Bristol Police Department
(Requesting Department)

Date: February 15, 2023
(Submission Date)

For the February 28, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$52,500
- Transfer from Contingency \$ _____
- Transfer(s) \$16,054
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Police Commissioners
(governing Board of your department)
at its meeting held on February 21, 2023.
(date)



(Department Head's signature)

Board of Finance Agenda Request Form

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Reason for request:

Appropriate money from Federal Drug Asset Forfeiture Revenue to the Federal Drug Asset Forfeiture Program Supplies line to purchase red dot lasers sighting systems.

Appropriate money from Police Contributions Revenue to Police Contributions Miscellaneous to cover overage.

Transfer within the Federal Drug Asset Forfeiture Expense accounts to cover overage in training line.

Transfer within the Communications accounts to cover overage in the printing and binding line.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
1232110-431085	Federal Drug Asset Forfeiture Revenue	\$50,000
1232110-561800	Federal Drug Asset Forfeiture Program Supplies	\$50,000
1062110-470000	Police Contributions	\$2,500
1062110-589100	Police Contribution Miscellaneous	\$2,500

Transfer(s) complete the following:

From: 1232110-515100 Federal Drug Asset Forfeiture Overtime Wages	To: 1232110-531140 Federal Drug Asset Forfeiture Training	Amount: \$16,000
From: 0012115-522100 Communications Clothing Allowance	To: 0012115-555000 Communications Printing & Binding	Amount: \$54.00
From:	To:	Amount:

Grants:

Total Amount: Grant \$ _____
 City Share \$ _____ %

Federal/State Share \$ _____ 100%

Carry-overs list the following:

Account	Account Name	Amount