

Submission ID	Name of applicant	Organization Name	Project Name	Project Type	Email address	Contact Number	Approved Funding	Total Spent as of 3/3/23	Revenue Loss
20	Marco Palmeri	Bristol Burlington Health District	Bristol Burlington Health District	City	dianewaldron@bristolct.gov	860-584-6127	\$ 50,000.00	\$ 50,000.00	
27	Aubrey Minkler	The City of Bristol- Community Services	Assistance to Households	City	aubreyminkler@bristolct.gov	860-314-4690	\$ 10,000.00	\$ 9,700.00	
66	City of Bristol Economic & Community Development Department	City of Bristol Economic & Community Development Department	ARPA Funding Marketing	City	ecd@bristolct.gov	860-584-6185	\$ 5,000.00	\$ 1,369.99	
202	Department of Public Works	City of Bristol	Bristol City Hall Renovation - HVAC Upgrades/Improvements	City	raymondrogzinski@bristolct.gov	860-584-6113	\$ 3,700,000.00	\$ 2,788,775.55	\$ 3,700,000
208	Economic and Community Development	City of Bristol	Centre Square Public Parking Structure	City	justinmalley@bristolct.gov	860-584-6185	\$ 5,221,000.00		\$ 2,000,000
212	Economic & Community Development	City of Bristol	Brownfield Revolving Loan/Grant Program	City	justinmalley@bristolct.gov	860-584-6185	\$ 250,000.00	\$ 19,850.77	\$ 250,000
212	City of Bristol	City of Bristol	Building Bristol Grant Program	City	justinmalley@bristolct.gov	860-584-6185	\$ 2,000,000.00		\$ 2,000,000
223	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Pine Lake Outdoor Adventure Park Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 275,000.00	\$ 15,975.00	
224	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Kern Park Site Planning & Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 300,000.00		
226	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Veterans Memorial Boulevard Site Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 300,000.00		
227	Joshua Medeiros	City of Bristol Parks, Recreation, Youth and Community Services	Rockwell Park Site Improvements	City	joshmedeiros@bristolct.gov	860-584-6160	\$ 400,000.00	\$ 317,870.11	
281	Economic and Community Development	City of Bristol	Downtown/Centre Square Infrastructure	City	justinmalley@bristolct.gov	860-584-6185	\$ 950,000.00		
284	Robert J. Herold, President	West Cemetery Association's Carlyle F. Barnes Chapel	Repair of Elevator/Lift's ADA Access to Lower level	City	westcembristol@yahoo.com	860-583-6133	\$ 10,000.00		
302	Robert J. Herold, President	West Cemetery Association's Carlyle F. Barnes Chapel	Ceiling Repairs	City	westcembristol@yahoo.com	860-583-6133	\$ 25,000.00	\$ 24,960.00	
290	Scott Smith	City of Bristol IT	Network Switch Replacement	City	scottsmith@bristolct.gov	860-584-6279	\$ 300,000.00	\$ 275,365.04	
	Justin Malley	Economic & Community Development	Route 6 Development/Infrastructure	City	justinmalley@bristolct.gov	860-584-6185	\$ 22,500.00	\$ 22,500.00	
2	Diane Waldron	City of Bristol	UHY Project Manager Services	City	dianewaldron@bristolct.gov	860-584-6127	\$ 307,200.00	\$ 282,225.00	
243	Patricia Tomascak	Bristol Senior Center*	Renovations to Center	City	patriciatomascak@bristolct.gov		\$ 22,500.00	\$ -	
	Dept.of Public Works	City of Bristol	Parking Garage Addition	City	raymondrogzinski@bristolct.gov	860-584-6113	\$ 1,200,000.00	\$ -	\$ 1,200,000
	Justin Malley	ECD	ARPA Coordinator	City	justinmalley@bristolct.gov	860-584-6187	\$ 75,000.00		

* Bristol Senior Center was previous BBBGP project - transferred to City for procurement & management 1/20/23

Total

Total City Projects \$ 15,423,200.00 \$ 3,808,591.46 \$ 9,150,000

As of March 7, 2023

	Approved Funding
City Projects	\$15,423,200.00
Subrecipients - Businesses	\$3,791,500.00
Subrecipients - Non- profits	\$7,095,500.00
Beneficiaries- Non Profits	\$22,980.00
SubTotal	<u>\$26,333,180.00</u>
Adjustment-UHY Contract	\$492,800.00
SubTotal	<u>\$26,825,980.00</u>
TOTAL ARPA Allocation	<u>\$27,831,926.00</u>
Balance	\$1,005,946.00
Returned Grants	\$210,000.00
BBBGP Unobligated Funds	\$1,185,407.50
Total balance to obligate/contingency	<u>\$2,401,353.50</u>

