

Bristol, CT Subrecipient Awards - Drawdown Tracker																												
Updated March 6, 2023																												
Organization Name	Project Name	Contact Name	Contact Phone	Contact Email	Project Type	Approved Funding	Date - Subrecipient Agreement Fully Executed	UMT Reviewer	Draw #1	Date of City Payment	Draw #2	Date of City Payment	Draw #3	Date of City Payment	Draw #4	Date of City Payment	Draw #5	Date of City Payment	Draw #6	Date of City Payment	Draw #7	Date of City Payment	Draw #8	Date of City Payment	Balances of Awards Remaining	Comments		
Local Adult Resource Center	BARC Program Expansion and Administrative Relocation	Mary Ester	860529322 at 115	mester@barcinc.org	Non-Profit	\$ 1,500,000.00	SA Agreement to be sent by 2/20/23	Martha McCabe																	\$ 1,500,000.00	Email 1/21/2023 - TOTAL PROJECT Cost - \$6 Million - waiting for signed agreement from BARC & compliance documents. do not anticipate drawdown request till mid to late 2023 or early 2024		
Local Bazaar LLC	The Bristol Bazaar Opening	Carolyn Verlan	802-777-5591	helen@bazaarct@gmail.com	Business	\$ 250,000.00	8/31/2022	Sarah Goss	\$ 21,883.32	10/30/2022	\$ 21,883.32	11/14/2022	\$ 21,883.77	12/7/2022	\$ 27,100.04	12/7/2022	\$ 76,762.32	12/7/2022	\$ 17,822.10							\$ 0.00	On Hold Awaiting Policy Review Submitting draws	
Local Boys & Girls Club	Bristol Boys & Girls Outdoor Expansion Project	Tanaka Carlson Lisa Bennett Kaitlyn Courtney	860-540-1300	tcarlson@bgbc.org lbenett@bgbc.org kcourtney@bgbc.org	Non-Profit	\$ 400,000.00	10/11/2022	Sarah Goss																		\$ 400,000.00	Expanded lunch in 2022 related to demolition. Less than 500K to be submitted by August 2024. Remaining 200K for expanded park. Need to issue an RFP for the portion of project prior to construction starting.	
Local Brass and Wind Ensemble, Inc.	Bristol Brass and Wind Ensemble - Sustaining Cultural Enrichment of the Greater Bristol Community	Richard Theriault Jim Lemkus	860-959-9329	rththeriault@brws.net jim.lemkus@brws.net	Non-Profit	\$ 20,000.00	8/24/2022	Sarah Goss	\$ 4,234.10	12/21/2022																\$ 16,765.90	Submitting draws	
Local Chamber of Commerce - "Bristol Works"	Bristol in Demand - A Collaborative Workforce and Readiness System Development Training Program	Chris Bonnard Kim Healy	860-584-4720 860-634-5353	cbonnard@bristolchamber.org khealy@bristolchamber.org	Business ***	\$ 2,400,000.00	9/2/2022	Sarah Goss	\$ 218,628.15	10/7/2022	\$ 290,796.72	11/7/2022	\$ 10,080.00	11/11/2022	\$ 80,051.17	11/27/2022	\$ 113,347.32	12/21/2022								\$ 1,867,603.64	Submitting draws	
Local Child Development Center (Bristol Preschool Child Care Center)	BCCS Expansion of Services and Improvements	Megan Adams	860-583-0360	megan.adams@bristolccdc.org	Non-Profit	\$ 275,000.00	8/1/2022	Sarah Goss																		\$ 275,000.00	Email 1/27/2023 - entity reports project construction almost completed, will submit drawdown request for full amount by Feb. 28, 2023.	
Local Choral Society, Inc.	Bristol Chorus Moving Forward	Doree Heller Jim Lemkus	860-663-9381	jen.lemkus@brwc.org jheller@brwc.org	Non-Profit	\$ 20,000.00	8/11/2022	Sarah Goss	\$ 8,024.73	2/24/2023																\$ 11,975.27	Submitting draws	
Local Hospital Inc.	Bristol Hospital Operating Room - Air Flow, Temperature and Humidity System Replacement/Redundancy Upgrade	Kurt Barons Darius Evans (860-586-3122)	860-585-3041	KTBARON@BRISTOLHOSPITAL.ORG Darius.evans@bristolhospital.org	Non-Profit	\$ 1,300,000.00	New Subrecipient Award By Roger 2/20/23	Sarah Goss																		\$ 1,300,000.00	New Subrecipient Agreement in legal name sent by Roger to Bristol Hospital 2/20/23	
Local Sports Amenity LLC	Bristol Amenity Community Recreation of Health and Wellness Center	Warry Noy	860-933-8320	wnoy@sportsamenity@gmail.com	Business	\$ 100,000.00	8/11/2022	Martha McCabe	\$ 27,340.00	11/11/2022																\$ 72,660.00	Submitting draws	
Local Tool Works LLC	Machinery Acquisition	Richard Leary	860-583-1234 (860) 582-4142 (inland) (860) 874-4023 (Richard Leary)	hargrove@gmail.com	Business	\$ 82,000.00	12/7/2022	Sarah Goss																		\$ 82,000.00	Purchased part of the equipment in 2022 - waiting for list drawdown request to be submitted in February.	
Environmental Learning Centers of Connecticut, Inc.	Accessibility Trail at the Hens C. Barnes Memorial Nature Trail	Scott Heath	860-583-1234	sheath@elcinc.org	Non-Profit	\$ 1,250,000.00	10/14/2022	Martha McCabe																		\$ 1,250,000.00	Issued RFP for project. Construction has not begun yet.	
Environmental Learning Centers of Connecticut, Inc.	HWAC and Air Handling System at the Hens C. Barnes Memorial Nature Center	Scott Heath	860-583-1234	sheath@elcinc.org	Non-Profit	\$ 175,000.00	10/14/2022	Martha McCabe																		\$ 175,000.00	Did not incur any expenses in 2022. No expenses to submit yet	
Firefly Hollow Brewing Company	Firefly Hollow Brewing Company	Derek Bourque	860-538-5775 (Derek)	Derek@fireflyhollowbrewing.com	Business	\$ 14,000.00	11/6/2022	Sarah Goss	\$ 7,000.00	12/7/2022																\$ 7,000.00	Submitting draws	
Local Baptist Church	Restroom/Upgrade gym heating vent	Doree & Foster Tom Baran	860-929-7625	doree_baran@yahoo.com fosterbaran@bristolbaptist.com thbaran@bristolbaptist.com	Non-Profit	\$ 104,000.00	Request to Sub 3/14/2023	Martha McCabe																		\$ 104,000.00	2/17/23 - waiting for signed agreement and compliance documentation	
Memorial Lutheran Church & School	Memorial Lutheran School Facility improvements to reduce COVID-19 transmission	Bob Wolfenberg	860-677-3531	wolben@lutheranct.org	Non-Profit	\$ 140,000.00	8/28/2022	Martha McCabe																		\$ 140,000.00	Sent entity email 1/26/23 request form to sign and return to UMT - would provide 5/10,000 ADVANCE of funds.	
Miffler Foods, Inc DBA Ova's Pride	Ova's Pride Bristol Kitchen	Adam Dekalus	860-639-0517	adam@ovapride.com	Business	\$ 100,000.00	Agreement to be sent to sub by 2/20/23	Martha McCabe																		\$ 100,000.00	2/17/23 - UMT completed Risk Assessment on 1/27/23 - Subrecipient Agreement to be sent to entity by 2/23 - entity delays they are waiting for new property and expect it to take several months per Business Code 12/20/22 - expect to request further reimbursements until outcome of Chapter 13 court proceedings are completed - anticipated resolution by the committee to go to ASB8 Tax Force meeting on Feb. 13, 2023.	
Mouse Robotics	Robotic - Company Expansion and Office Relocation	Tom Gifford Martha Massard	860-226-4757	tgifford@mouserobotics.com	Business	\$ 500,000.00	10/25/2022	Martha McCabe	\$ 150,800.00	12/7/2022	\$ 131,313.40	1/10/2023														\$ 217,886.60	Request for payment sent to City 2/17/2023	
Pedersen Crandall Center, Inc.	Bristol Community Outreach & Services Office	Barbara Damon	860-229-3855	bdamon@pedersenrandall.org	Non-Profit	\$ 350,000.00	9/15/2022	Martha McCabe	\$ 30,430.61	Waiting for City Payment																\$ 319,569.39	Request for payment sent to City 2/17/2023	
Rowley Spring and Stamping	Need a new capital and equipment to broaden	John DeLlane	203-875-5182	johnd@rowleypump.com	Business	\$ 65,000.00	8/14/2022	Sarah Goss	\$ 65,025.49	10/7/2022	\$ 58,500.00	10/7/2022	\$ 83,110.00	10/7/2022	\$ 20,941.50	10/7/2022	\$ 7,881.51	10/7/2022	\$ 93,300.00	10/28/2022	\$ 5,955.00	11/18/2022	\$ 15,350.00	1/2/2023	\$ 0.00	\$ 0.00	Submitted/Expanded Award - READY TO CLOSE OUT	
Shepard Meadows Equestrian Center, Inc.	Equine Assisted Services - Horseback Riding, Learning and Therapeutic	Shelby Whipple-Pope, E.E.D.	860-314-0087	shelby@shepherdmeadows.com	Non-Profit	\$ 250,000.00	8/18/2022	Martha McCabe	\$ 260,000.00	1/25/2023	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Submitted/Expanded Award - READY TO CLOSE OUT
St. Joseph School	Touchdown Bath Features for St. Joseph School	Eric Fenestrate Father Benigno (signature)	860-580-8896	efenestrate@stjosephbristol.org	Non-Profit	\$ 50,000.00	12/7/2022	Sarah Goss	\$ 15,000.00	UMT waiting to receive additional draw info.																\$ 0.00	Project is completed. Submitted Invoice draw, awaiting additional info requested by UMT. Also city to review executed agreement with the Trust SNW appended	
St. Vincent De Paul Mission of Bristol, Inc.	St. Vincent De Paul Mission of Bristol Expansion	Christine Therberg	860-589-9086	entberg@troumasct.net	Non-Profit	\$ 750,000.00	8/10/2022	Martha McCabe																		\$ 750,000.00	UMT will contact by email 2/17/2023 on status of project & when to expect to Draw Review Email update 2/17/2023 - have begun to expand funding, will submit reimbursement request mid to late February.	
The Family Center (DBA) Wayne Nation, A Museum Children's Center	Healthy Classroom Renovations	Doreen Stoksey	860-324-1460	doreen.stoksey@waynecenter.org	Non-Profit	\$ 31,000.00	10/14/2022	Sarah Goss																		\$ 31,000.00		
The New England Canoe Museum	The Canoe Museum, We Make Bristol Moments	Morgan Utipo	860-585-5111 + 305	morgu@newenglandcanoe.com	Non-Profit	\$ 20,000.00	9/28/2022	Sarah Goss	\$ 20,000.00	11/6/2022	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	CANNOT CLOSE OUT until all Compliance documentation Received
Whisper Chorus, Inc.	Bristol Family Health and Wellness Center (BHCWC)	Sabina Tracht	860-763-3379	sbtacht@whisperchorus.com	Non-Profit	\$ 400,000.00	8/10/2022	Martha McCabe	\$ 400,000.00	2/14/2023																\$ 0.00		
Whisper Chorus, Inc.	Whisper Chorus School Based Educational Health, Nutrition	Sabina Tracht	860-763-3379	sbtacht@whisperchorus.com	Non-Profit	\$ 10,000.00	8/10/2022	Martha McCabe	\$ 10,000.00	2/1/2023	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Submitted/Expanded Award - READY TO CLOSE OUT
27 Subrecipients						\$ 10,887,000.00																				\$ 0.00	Total Award BALANCE	
Yellow - Approved to receive ADVANCES						\$ 1,795,000.00																				\$ 1,795,000.00	Total Funds Disbursed	
Orange - Ready for COVID OUY						\$ 15,887,000.00			\$ 1,322,639.50	\$ 544,779.67	\$ 85,800.77	\$ 108,143.61	\$ 187,081.15	\$ 138,952.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,887,000.00	Total Awarded
																									\$ 0.00		\$ 0.00	
																								As of March 2, 2023		Approved Funding		
																								City Projects		\$ 618,200.00		
																								Subrecipients - Business		\$ 1,795,000.00		
																								Subrecipients - Non-Profit		\$ 1,000,000.00		
																								Subrecipients - Non-Profit		\$ 150,000.00		
																								Subtotal		\$ 2,563,200.00		
																								Approved-UMT Contract		\$ 800,000.00		
																								Sub-Total		\$ 3,363,200.00		
																								TOTAL OPA Allocation		\$ 74,000,000.00		
																								Balance		\$ 1,205,800.00		
																								Approved Grants		\$ 10,000.00		
																								20227 Undistributed Funds		\$ 1,195,800.00		
																								Total Balance to		\$ 1,205,800.00		

--- represents requirements of subrecipient funds. Multiple subrecipients in the column would reflect those subrecipients. For more information on requirements, please contact the program manager at the City of Bristol.

Bristol, CT -Subrecipient Awards - Drawdown Tracker
Beneficiaries

Updated Feb. 23, 2023

Organization Name	Project Name	Contact Name	Contact Phone	Contact Email	Project Type	Approved Funding	UHY Reviewer	Date of City Payment	Amount Paid	Comments
Bristol Historical Society	Re-Opening Plan for the Bristol Historical Society (BHS)	Ellen Zoppo	860-583-6309	ellenzoppo@comcast.net	Non-Profit	5,000.00	Sarah Goss			ARPA Task Force approved Organizations to be classified as "Beneficiaries". City to execute MOU prior to funds being distributed
Beulah A.M.E. Zion Church	"A Healthy Church" environment to worship	Patricia Washington	860-930-0274	patcwashington3@gmail.com	Non-Profit	\$ 9,606.00	Sarah Goss			ARPA Task Force Approved to switch from Subrecipient to Beneficiary on 2/13/2023. Revised Budget of \$9,606 approved by City.
Exchange Club of Bristol Connecticut Incorporated	Bristol Mum Festival	Susan Berard	860-585-6750	sueberard@gmail.com	Non-Profit	1,980.00	Sarah Goss	2/24/2023	\$ 1,963.28	ARPA Task Force approved Organizations to be classified as "Beneficiaries". City to execute MOU prior to funds being distributed
Veterans Strong Community Center, Inc.	Technology Reboot	Donna Dognin	860-584-6258	donnadognin@vetstronginc.org	Non-Profit	6,000.00	Sarah Goss			ARPA Task Force approved Organizations to be classified as "Beneficiaries". City to execute MOU prior to funds being distributed
TOTAL						22,586.00			\$ 1,963.28	

Bristol, CT - Subrecipient Awards - Drawdown Tracker
 Awards Declined/Rescinded

Updated Feb. 14, 2023

Organization Name	Project Name	Contact Name	Contact Phone	Contact Email	Project Type	Approved Funding	Date - Agreement Sent to Subrecipient	Date - Subrecipient Agreement Fully Executed	UHY Reviewer	Comments
-------------------	--------------	--------------	---------------	---------------	--------------	------------------	---------------------------------------	--	--------------	----------

Novo Precision LLC	Fiberoptic Splicing Project	William Hazard	860-583-0517	whazard@novoprecision.com	Business	\$ 25,000.00			Sarah Goss	Entity Declined Award - Agreement rescinded by City 1/27/2023
--------------------	-----------------------------	----------------	--------------	---------------------------	----------	--------------	--	--	------------	---

TOTAL \$ 25,000.00