

**CURRENT YEAR & FIVE YEAR CAPITAL PROJECTS - BY FUNDING SOURCE**

Funding Source	Project Number	Request Title	Project Total	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Bonding		CPAT Center	\$1,000,000			\$1,000,000					\$1,000,000
		Public Safety Communications Systems	\$10,000,000							\$10,000,000	\$10,000,000
		Bike Path (Rockwell Park/ West End/ Bracket Park/ Mem Blvd/ Middle Street)	\$720,000					\$720,000			\$720,000
		CT Route 229 Improvements Program	\$2,000,000				\$2,000,000				\$2,000,000
		Bridge Replacement Program (State/Local Bridge program)	\$2,520,000					\$220,000	\$2,300,000		\$2,520,000
		Police Court Complex Facade Improvements	\$540,000				\$70,000	\$470,000			\$540,000
		East Road Traffic Calming and Sidewalk project	\$180,000					\$180,000			\$180,000
		Redstone Hill Reconstruction/Sidewalks & Traffic Calming	\$220,000				\$220,000				\$220,000
		Daley Street Sidewalks	\$560,000					\$90,000	\$470,000		\$560,000
		Police Court Complex Parking Garage Rehabilitation	\$2,380,000			\$80,000	\$2,300,000				\$2,380,000
		Main St Overhead Rail Road Rehabilitation	\$430,000						\$430,000		\$430,000
	22C10	Shrub Road Sidewalks & Traffic Calming	\$80,000	\$80,000							\$80,000
	23C11	Riverside Ave Streetscape Improvements	\$380,000	\$380,000							\$380,000
		Pumping Apparatus	\$1,000,000		\$1,000,000						\$1,000,000
		Aerial Apparatus (For Station 3, Designated Truck 2)	\$2,200,000		\$2,200,000						\$2,200,000
		City Hall West - Swing Space Reuse	\$11,950,000		\$450,000	\$11,500,000					\$11,950,000
		Lake Ave Culvert at Mix Brook	\$950,000		\$125,000		\$825,000				\$950,000
	23C04	Animal Control Facility Replacement	\$2,850,000		\$2,850,000						\$2,850,000
		Truck Wash - Public Works Garage	\$1,300,000		\$1,300,000						\$1,300,000
		Public Works Garage Storage Building	\$4,800,000		\$4,800,000						\$4,800,000
		Mellen Street Culvert (South St & Mem Blvd)	\$780,000				\$780,000				\$780,000
		Andrew Street Culvert	\$400,000				\$400,000				\$400,000
	19C10	East St Bridge Replacement	\$103,417	\$103,417							\$103,417
	22C11	Police Court Complex MEP - Phase II, III	\$3,100,000	\$1,900,000	\$1,200,000						\$3,100,000
		South Side School - Renovate as New	\$16,063,994							\$16,063,994	\$16,063,994
		Hubbell School - Targeted Alterations	\$1,050,000						\$1,050,000		\$1,050,000
		Bristol Eastern High School - Target Alterations (IAQ)	\$1,260,000					\$1,260,000			\$1,260,000
		Bristol Central High School - Targeted Alterations	\$1,120,000					\$1,120,000			\$1,120,000
		Stafford School - Renovate as New	\$18,481,700				\$18,481,700				\$18,481,700
		Bristol Eastern High School - Roof and Mechanicals	\$11,200,000			\$11,200,000					\$11,200,000
		Bristol Central High School - Roof and Mechanicals	\$10,500,000			\$10,500,000					\$10,500,000
		Security Upgrades District Wide	\$2,000,000		\$1,050,000	\$950,000					\$2,000,000
		Edgewood School	\$3,300,000	\$1,300,000	\$2,000,000					\$0	\$3,300,000
		Rockwell Park Exterior Site Improvements & Upgrades	\$500,000	\$400,000						\$100,000	\$500,000
		Fraser Field-McCabe Waters Site Improvements	\$415,000							\$415,000	\$415,000
		Dennis Malone Aquatics Center Energy Upgrades & Improvements	\$400,000						\$400,000		\$400,000
		Rockwell Park Indoor Facility Upgrades	\$850,000					\$850,000			\$850,000
	22C20	Veterans Memorial Boulevard Parking Lot & Site Improvements	\$300,000					\$300,000			\$300,000
		Peck Park Site Improvements	\$500,000				\$500,000				\$500,000
		Federal Hill Green Upgrades	\$200,000			\$200,000					\$200,000
		Hoppers-Birge & Robert Property Park Trail Improvements	\$2,325,000		\$100,000		\$2,225,000				\$2,325,000
	22C03	Page Park Revitalization	\$13,600,000	\$5,000,000	\$5,050,000	\$3,550,000					\$13,600,000
<b>Total Bonding</b>			<b>\$134,509,111</b>	<b>\$9,163,417</b>	<b>\$22,125,000</b>	<b>\$38,980,000</b>	<b>\$27,801,700</b>	<b>\$5,210,000</b>	<b>\$4,650,000</b>	<b>\$26,578,994</b>	<b>\$134,509,111</b>



Project											
Funding Source	Number	Request Title	Project Total	To Date	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Total Funding Sources			\$290,994,784	\$11,067,084	\$45,254,800	\$87,640,000	\$61,671,700	\$19,330,000	\$12,100,000	\$53,931,200	\$290,994,784