



ECONOMIC & COMMUNITY DEVELOPMENT

DATE: May 2, 2023

TO: Mayor Jeffrey Caggiano
ECD Commissioners

FROM: Dawn Leger, Grants Administrator

RE: Agenda item for May 4, 2023 ECD Board Meeting
Community Development Block Grant Program Year 49 Approval

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) is depending upon states and units of local government to administer funds for the primary objective of developing viable urban communities throughout the country. This objective is achieved by addressing decent housing, suitable living environments, and expanded economic opportunities, principally for low- and moderate-income persons. Each state and unit of local government creates its own plans for accomplishments.

The Annual Action Plan (AAP) must relate to the goals and objectives identified in the Consolidated Plan for the 5-year period 2020-2024. Bristol is allocated Community Development Block Grant dollars each year by federal formula. Along with Program Income and Re-Programmed funds, the total allocation of funds is recommended by the CDBG Policy Committee for action by the ECD Board, which then forwards the matter to the Bristol City Council for approval and submission to HUD for final action.

For the year 2023-2024, the HUD allocation is \$588,210. The AAP budget includes anticipated Program Income of \$35,000 and Reprogrammed Funds of \$20,000 for a grand total of \$643,210 available for programming and administration. A complete listing of the grants recommended by the Policy Committee is attached.

ACTION REQUESTED

To approve the 2023-2024 Annual Action Plan for the City of Bristol as presented by the CDBG Policy Committee on May 4, 2023, and to forward these recommendations to the Bristol City Council for action.

Motion for May 4 ECD Board Meeting:

Motion to approve the recommendations of the CDBG Policy Committee for the award of subrecipient grant funding for Program Year 49 as follows, and to forward these recommendations to the City Council and Board of Finance for action:

2023-24 Bristol Proposed CDBG Allocation

Project/Category	Amount
Housing Rehabilitation	
Residential Rehabilitation*	\$305,000
Support Staff (for Rehab program & projects)	\$115,340
Sub-Total	\$420,340
Public Service (up to 15% of new funding maximum= \$88,231)	
Boys and Girls Club - Cambridge Park Outreach	\$16,000
St. Vincent DePaul Homeless Shelter	\$21,000
United Way of West Central CT – Walsh Summer Work	\$3,000
YWCA – Sexual Assault Crisis Services	\$5,000
Prudence Crandall – Emergency Shelter	\$10,000
Shepard Meadows - Scholarships	\$7,000
Human Resources Agency - Case Management	\$10,000
Salvation Army Bristol Corps	\$10,000
Family Resource Centers – FAST program	\$1,000
BristolWorks!	\$5,231
Sub-Total	\$88,231
Public Facilities	
Bristol Housing Authority – Upgrades to Komanetsky Estates	\$35,199
Sub-Total	\$35,199
Planning & Administration (up to 20% of new funding maximum= \$117,642) plus \$3,000 for fair housing activities**	\$99,440
Sub-Total	\$99,440
GRAND TOTAL	\$643,210

*\$275,000 for Single Family Residential Rehab Program, \$30,000 for Multi-Family Program.

**Fair Housing may be listed separately.