



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Public Works
(Requesting Department)

Date: July 11, 2023
(Submission Date)

For the July 25, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 1,936,000
- Grant
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____
- Other \$ _____

Approval:

This request was approved by the Board of Public Works
(governing Board of your department)
at its meeting held on July 20, 2023.
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

NVCOG TTAC Committee approved the project to install sidewalks on the south side of Shrub Road and a portion of Jerome Ave from Shrub Rd to Stevens St on July 5, 2023. The \$1,936,000 project will be funded with LOTCIP funds which will cover 100% of construction cost. City funding is required for the project design. The design is currently being finalized and is being reviewed for bidding.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
<u>3023015 432435 24G10</u>	<u>LOTICIP - Shrub/Jerome Ave</u>	<u>\$1,936,000</u>
3023015 570300 24G10	Shrub/Jerome Improvements	\$1,936,000