



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

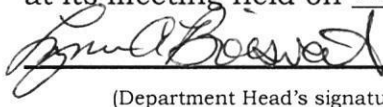
To: Board of Finance Commissioners
From: Board of Education
(Requesting Department)
Date: 07/14/2023
(Submission Date)
For the Agenda July 25, 2023 Board of Finance Meeting
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 1,072,500
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____
- Other \$ _____

Approval:

This request was approved by the Greene-Hills HVAC Building Comm.
(governing Board of your department)
at its meeting held on 07/13/2023
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

The committee has decided to accept and approve the alternate to the base bid and add dehumidification to the project. This ask also includes an approximate 5% contingency

Change Order: \$672,485.58

Additional Contingency: \$400,000.42

Additional Appropriation(s) and/or Appropriation(s) complete the following:

| Account | Account Name | Amount |
|-----------------------------|----------------------------------|--------------------|
| <u>3015000-570200-21C14</u> | <u>Buildings</u> | <u>\$1,072,500</u> |
| <u>3015000-491002-21C14</u> | <u>Sale of Bonds & Notes</u> | <u>\$1,072,500</u> |
| _____ | _____ | _____ |

Transfer(s) complete the following:

| | | |
|--------------------|------------------|----------------------|
| From: _____ | To: _____ | Amount: _____ |
| From: _____ | To: _____ | Amount: _____ |
| From: _____ | To: _____ | Amount: _____ |
| From: _____ | To: _____ | Amount: _____ |

Grants:

Total Amount: Grant \$ _____

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

| Account | Account Name | Amount |
|---------|--------------|--------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |