



**CITY OF BRISTOL  
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Various  
(Requesting Department)

Date: September 18, 2023  
(Submission Date)

For the September 26, 2023 Board of Finance Meeting Agenda  
(Date of Meeting)

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This request is for:  
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ \_\_\_\_\_
- Transfer from Contingency \$ \_\_\_\_\_
- Transfer(s) \$ 93,260
- Grant \$ \_\_\_\_\_
- Carry-over(s) \$ \_\_\_\_\_
- Other

**Approval:**

This request was approved by the \_\_\_\_\_  
(governing Board of your department)  
at its meeting held on \_\_\_\_\_.  
(date)

(Department Head's signature)

**All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.**



FISCAL YEAR END TRANSFERS								
DEPT		ACCOUNT NUM.	ACCOUNT NAME	AMOUNT		ACCOUNT NUM.	ACCOUNT NAME	AMOUNT
HR	FROM:	0011021 561800	Program Supplies	\$ 165	TO:	0011021 531000	Prof Fees	\$ 165
Fire	FROM:	0012211 514000	Regular Wages	\$ 333	TO:	0012211 515100	Overtime	\$ 333
Fire	FROM:	0012211 514000	Regular Wages	\$ 1,118	TO:	0012211 517000	Other Wages	\$ 1,118
Fire	FROM:	0012211 514000	Regular Wages	\$ 178	TO:	0012211 561807	Mechanical	\$ 178
PW	FROM:	0013011 531000	Professional Fees	\$ 18,596	TO:	0013011 514000	Regular Wages	\$ 18,596
PW	FROM:	0013015 515100	Overtime	\$ 13,659	TO:	0013015 517000	Other Wages	\$ 13,659
PW	FROM:	0013016 514000	Regular Wages	\$ 2,274	TO:	0013015 543000	Repairs & Maint	\$ 2,274
PW	FROM:	0013016 514000	Regular Wages	\$ 5,625	TO:	0013016 517000	Other Wages	\$ 5,625
PW	FROM:	0013016 514000	Regular Wages	\$ 3,375	TO:	0013017 517000	Other Wages	\$ 3,375
PW	FROM:	0013016 514000	Regular Wages	\$ 1,535	TO:	0013017 543100	MV Services	\$ 1,535
PW	FROM:	0013016 514000	Regular Wages	\$ 82	TO:	0013017 561800	Program Supplies	\$ 82
PW	FROM:	0013016 514000	Regular Wages	\$ 43	TO:	0013017 563000	MV Parts	\$ 43
PW	FROM:	0013016 514000	Regular Wages	\$ 15	TO:	0013013 543000	Repairs & Maint	\$ 15
PRYCS	FROM:	0017022 515100	Overtime	\$ 5,625	TO:	0017022 517000	Other Wages	\$ 5,625
PRYCS	FROM:	0017022 515100	Overtime	\$ 299	TO:	0017024 541100	Water & Sewer	\$ 299
PRYCS	FROM:	0017022 515100	Overtime	\$ 207	TO:	0017025 517000	Other Wages	\$ 207
PRYCS	FROM:	0017022 543000	Repairs & Maint	\$ 8,035	TO:	0017025-587232	Relocation Costs	\$ 8,035
Benefits	FROM:	0016010 514000	Library Regular Wages	\$ 31,631	TO:	0018102 521050	Compensated Absences	\$ 31,631
All Other	FROM:	0018106 589100	Misc	\$ 465	TO:	0018106 531000	Prof Fees	\$ 465
				\$ 93,260				\$ 93,260