

STATISTICS

	November 2023			November 2022			inc/dec	percent
	Bristol Main	Manross	System Total	Bristol Main	Manross	System Total		
Circulation								
Adult	5,736	2,433	8,169	5,978	2,213	8,191	-22	0%
Young Adult	421	79	500	349	82	431	69	16%
Juvenile	7,266	1,244	8,510	7,223	1,072	8,295	215	3%
Other	3	0	3	5	0	5	-2	-40%
Total	13,426	3,756	17,182	13,555	3,367	16,922	260	2%
E-Books/Magazines	1,489		1,489	1,108		1,108	381	34%
Downloadables	846		846	660		660	186	28%
Hoopla	1,077		1,077	835		835	242	29%
Grand Total	16,838		20,594	16,158		19,525	1069	5%
# of questions	1,452	495	1,947	1,331	293	1,624	323	20%
Internet Usage	990	317	1,307	830	277	1,107	200	18%
Database Usage	1,681		1,681	1,079		1,079	602	56%
Interlibrary								
Loans								
BPL as Borrower	663	232	895	588	289	877	18	2%
BPL as Lender	1,312	347	1,659	1,404	236	1,640	19	1%
Bristol Room								
# of persons	22		22	22		22	0	0%
# of items	11		11	38		38	-27	-71%
Items Cataloged								
Adult	308	97	405	348	33	381	24	6%
Juvenile	430	41	471	194	20	214	257	120%
Total	738	138	876	542	53	595	281	47%
Items Withdrawn	496		496	907		907	-411	-45%
Programs								
# of Programs								
Adult	10	13	23	11	6	17	6	35%
Juvenile	66	10	76	61	9	70	6	9%
Young Adult	12	1	13	13	0	13	0	0%
Total	88	24	112	85	15	100	12	12%
# in Attendance								
Adult	222	104	326	211	75	286	40	14%
Juvenile	2,103	162	2,265	1,733	95	1,828	437	24%
Young Adult	95	4	99	85	0	85	14	16%
Total	2,420	270	2,690	2,029	170	2,199	491	22%
Registrations								
Adult	73			81				
Children's/YA	34			28				
Total	107	20	127	109	20	129	-2	-2%
Patron Visits	9,762	2,562	12,324	8,931	2,240	11,171	1153	10%
Meeting Room								
Bookings	37	11	48	18	11	29	19	66%
Attendance	669	146	815	349	146	495	320	65%
Computer Lab	Phone/Email	In-Person	Total	Phone/Email	In-Person	Total		
	15	81	96	15	88	103	-7	-7%
WiFi Sessions	6,142		6,142	6,987		6,987	-845	-12%
Website Visits	38,937		38,937	N/A				

LIBRARY REVENUE

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
0016010 MAIN LIBRARY							
0016010 421001 LIBRARY FINES	2,000	0	2,000	1,928.54	.00	71.46	96.4%
0016010 450102 COPIER CHARGES	8,000	0	8,000	7,741.19	.00	258.81	96.8%
0016010 450313 LIBRARY RENTALS	2,000	0	2,000	1,575.00	.00	425.00	78.8%
TOTAL MAIN LIBRARY	12,000	0	12,000	11,244.73	.00	755.27	93.7%
TOTAL GENERAL FUND	12,000	0	12,000	11,244.73	.00	755.27	93.7%
TOTAL REVENUES	12,000	0	12,000	11,244.73	.00	755.27	

CITY OF BRISTOL



MAIN LIBRARY

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRNFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0016010 MAIN LIBRARY							
0016010 514000	REGULAR WAGES	1,514,855	0	1,514,855	696,115.80	.00	818,739.20 46.0%
0016010 515100	OVERTIME WAGES &	55,000	0	55,000	16,667.34	.00	38,332.66 30.3%
0016010 515200	PARTTIME WAGES &	55,000	0	55,000	27,300.00	.00	27,700.00 49.6%
0016010 517000	OTHER WAGES	4,820	0	4,820	2,530.68	.00	2,289.32 52.5%
0016010 531000	PROFESSIONAL FEE	85,000	1,689	86,689	67,263.40	16,971.15	2,454.65 97.2%
0016010 541000	PUBLIC UTILITIES	90,000	0	90,000	16,733.20	73,266.80	.00 100.0%
0016010 541100	WATER & SEWER CH	3,500	1,016	4,516	1,486.74	2,013.26	1,016.12 77.5%
0016010 542140	REFUSE	200	0	200	10.60	.00	189.40 5.3%
0016010 543000	REPAIRS & MAINT	38,000	679	38,679	18,600.08	9,224.25	10,855.07 71.9%
0016010 544400	RENTS & LEASES	415	0	415	415.00	.00	.00 100.0%
0016010 553000	TELEPHONE	7,200	0	7,200	3,659.71	3,540.29	.00 100.0%
0016010 553100	POSTAGE	4,000	481	4,481	842.16	3,157.84	481.28 89.3%
0016010 554000	TRAVEL REIMBURSE	400	0	400	120.66	.00	279.34 30.2%
0016010 555000	PRINTING & BINDI	5,000	0	5,000	2,076.34	2,903.66	20.00 99.6%
0016010 561400	MAINT SUPPLIES &	7,000	184	7,184	3,486.42	2,338.58	1,358.85 81.1%
0016010 561800	PROGRAM SUPPLIES	130,000	3,664	133,664	44,530.62	56,029.16	33,104.53 75.2%
0016010 562200	NATURAL GAS	31,250	4,618	35,868	5,197.61	26,052.39	4,618.03 87.1%
0016010 562600	MOTOR FUELS	900	0	900	416.49	.00	483.51 46.3%
0016010 569000	OFFICE SUPPLIES	1,500	0	1,500	907.94	592.06	.00 100.0%
TOTAL MAIN LIBRARY		2,034,040	12,332	2,046,372	908,360.79	196,089.44	941,921.96 54.0%
TOTAL GENERAL FUND		2,034,040	12,332	2,046,372	908,360.79	196,089.44	941,921.96 54.0%
TOTAL EXPENSES		2,034,040	12,332	2,046,372	908,360.79	196,089.44	941,921.96

CHILDREN'S LIBRARY

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0016011 CHILDREN'S LIBRARY							
0016011 531000 PROFESSIONAL FEE	7,000	0	7,000	6,829.00	.00	171.00	97.6%
0016011 561800 PROGRAM SUPPLIES	52,000	2,495	54,495	21,175.38	20,376.56	12,942.93	76.2%
TOTAL CHILDREN'S LIBRARY	59,000	2,495	61,495	28,004.38	20,376.56	13,113.93	78.7%
TOTAL GENERAL FUND	59,000	2,495	61,495	28,004.38	20,376.56	13,113.93	78.7%
TOTAL EXPENSES	59,000	2,495	61,495	28,004.38	20,376.56	13,113.93	

MANROSS LIBRARY

FOR 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
0016012 MANROSS LIBRARY							
0016012 514000 REGULAR WAGES	240,140	0	240,140	108,634.30	.00	131,505.70	45.2%
0016012 515100 OVERTIME WAGES &	6,000	0	6,000	1,315.28	.00	4,684.72	21.9%
0016012 515200 PARTTIME WAGES &	65,000	0	65,000	31,891.77	.00	33,108.23	49.1%
0016012 531000 PROFESSIONAL FEE	21,000	0	21,000	9,526.60	11,473.40	.00	100.0%
0016012 541000 PUBLIC UTILITIES	24,000	5,026	29,026	10,958.82	18,066.89	.00	100.0%
0016012 541100 WATER & SEWER CH	500	0	500	282.78	217.22	.00	100.0%
0016012 543000 REPAIRS & MAINT	7,000	0	7,000	3,933.72	1,960.88	1,105.40	84.2%
0016012 561400 MAINT SUPPLIES &	1,500	0	1,500	162.76	837.24	500.00	66.7%
0016012 561800 PROGRAM SUPPLIES	50,000	2,710	52,710	15,849.12	31,700.97	5,160.39	90.2%
0016012 562200 NATURAL GAS	13,750	759	14,509	2,842.21	11,666.63	.00	100.0%
0016012 589100 MANRS MISCELLANEO	0	59,061	59,061	15,042.71	.00	44,018.29	25.5%
TOTAL MANROSS LIBRARY	428,890	67,556	496,446	200,440.07	75,923.23	220,082.73	55.7%
TOTAL GENERAL FUND	428,890	67,556	496,446	200,440.07	75,923.23	220,082.73	55.7%
TOTAL EXPENSES	428,890	67,556	496,446	200,440.07	75,923.23	220,082.73	



LIBRARY TRUST

FOR 2024 13 JOURNAL DETAIL 2024 1 TO 2024 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

0016014 LIBRARY TRUSTS

0016014 561800 PROGRAM SUPPLIES	31,060	25,914	56,974	12,301.75	13,623.62	31,048.63	45.5%
2024/01/000053 07/06/2023 API	3,297.00	VND 000664 VCH	EBSCO INFORMATION S	LEARNING EXPRESS LIBRARY DATAB	508859		
2024/01/000205 07/27/2023 API	2,000.00	VND 024228 VCH	OVERDRIVE, INC.	UNIVERSAL CLASS SUBSCRIPTION R	509447		
2024/02/000028 08/01/2023 API	1,400.00	VND 007436 VCH	VALUE LINE PUBLISHIN	VALUE LINE SUBSCRIPTION RENEWA	509577		
2024/02/000055 08/04/2023 API	375.31	VND 001634 VCH	MATTHEW BENDER & CO	LEXIS NEXIS - CT LABOR & EMPLO	509641		
2024/02/000074 08/07/2023 API	1,192.53	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	509714		
2024/02/000177 08/16/2023 API	450.00	VND 013265 VCH	CONNECTICUT LIBRARY	JOB NOW PUBLIC LIBRARY SUBSCRI	509989		
2024/02/000303 08/29/2023 API	1,260.00	VND 002185 VCH	DOW JONES & COMPANY	WALL STREET JOURNAL ONLINE SUB	510346		
2024/03/000064 09/07/2023 API	764.19	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	510689		
2024/04/000081 10/05/2023 API	616.92	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	511590		
2024/05/000263 11/20/2023 API	375.31	VND 001634 VCH	MATTHEW BENDER & CO	LEXIS NEXIS CT LABOR & EMPLOYM	513086		
2024/06/000140 12/11/2023 API	570.49	VND 038201 VCH	BAKER & TAYLOR LLC	BLANKET FOR BOOK PURCHASES	513737		
0016014 589100 MAIN LIB MISCEL	4,630	961	5,591	.00	.00	5,591.00	.0%
TOTAL LIBRARY TRUSTS	35,690	26,875	62,565	12,301.75	13,623.62	36,639.63	41.4%
TOTAL GENERAL FUND	35,690	26,875	62,565	12,301.75	13,623.62	36,639.63	41.4%
TOTAL EXPENSES	35,690	26,875	62,565	12,301.75	13,623.62	36,639.63	