

2c



111 North Main Street | Bristol, Connecticut 06010 | Phone: 860.584.6130

December 20, 2023

Mayor Jeffrey Caggiano
Chairman
City Hall
111 North Main Street
Bristol, Connecticut 06010

RECEIVED
2023 DEC 20 PM 2:55
TOWN AND CITY CLERK
BRISTOL, CT

Dear Mayor Caggiano:

At the Regular Board of Finance Meeting held on **December 19, 2023** it was voted as part of the consent agenda and referred to a Joint Meeting of the City Council and Board of Finance, "to transfer \$450,000 within the Capital Projects Fund for the North Main Street Streetscapes project."

Sincerely,

Diane M. Waldron
Board of Finance Clerk

cc: City Clerk



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Department of Public Work
(Requesting Department)

Date: Dec 12, 2023
(Submission Date)

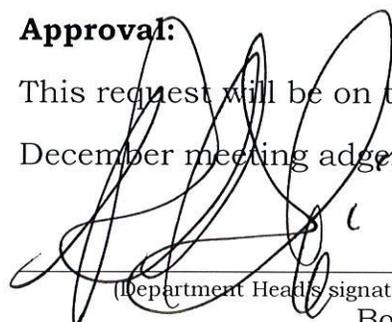
For the Dec 18, 2023 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ 450,000
- Grant \$ _____
- Carry-over(s) \$ _____

Approval:

This request will be on the Board of Public Works'
(governing Board of your department)
December meeting agenda for processing.
(date)



(Department Head's signature)

Board of Finance Agenda Request Form

Reason for request:

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

The City received bid for the construction North Main St Streetscape Improvements from Hope St/ Laurel St to Center St. The work excludes the City Hall frontage but includes the installation of Centre Square infrastructure utilities.

A low bid was received by Martin Laviero Contractors Inc. in the amount of \$2,175,252. The engineer's project cost estimate prepared by Benesh Engineering was \$1,700,000. The project budget is \$1,770,000 (\$400,000 ECD ARPA, \$560,000 DPW 21C10, \$459,677 DPW Locip 23L01 & DPW RIF \$350,000).

In order to proceed with the project DPW requests an additional appropriation in the amount of \$450,000 to fund construction with a contingency.

Please feel free to contact me at 860-584-6113, I will also be attending the 12/19/23 meeting to answer any questions the Board may have.

Transfer(s) complete the following:

From:	302-8106-589000 CIP Project Contingency	To:	3023015-491002-21C10 <i>N Main St Streetscapes</i>	Amount:	\$450,000
--------------	--	------------	---	----------------	-----------