



111 North Main Street | Bristol, Connecticut 06010 | Phone: 860.584.6130

December 20, 2023

Mayor Jeffrey Caggiano
Chairman
City Hall
111 North Main Street
Bristol, Connecticut 06010

RECEIVED
2023 DEC 20 PM 2:55
TOWN AND CITY CLERK
BRISTOL, CT

Dear Mayor Caggiano:

At the regular Board of Finance Meeting held on **December 19, 2023** the following motion was passed and referred to a Joint Meeting of the City Council and Board of Finance for action:

“To transfer \$31,000 from the General Fund Contingency account to Department of Aging – Dial A Ride for additional rides.”

Sincerely,

Diane M. Waldron
Board of Finance Clerk

cc: City Clerk



CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM

To: Board of Finance Commissioners

From: Department of Aging
(Requesting Department)

Date: December 7, 2023
(Submission Date)

For the December 19th Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

Additional Appropriation \$ _____

New Appropriation \$ _____

Transfer from Contingency \$ 31,000
Transfer(s) \$ _____

Grant \$ _____

Carry-over(s) \$ _____

Approval:

This request was approved by the Board of: NA
(governing Board of your department)

at its meeting held on: NA.
(date)

(Department Head's signature)

Board of Finance Agenda Request Form

Reason for request:

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 6:30 p.m. in the Council Chambers.

This request is due to ride cost increase per contract and increase in ride requests averaging 142 extra rides per month at \$17.70 per ride.

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	<u>0018106-589000</u> Contingency	To:	<u>0011027-585028</u> HRA Dial A Ride	Amount	<u>\$31,000.00</u>
	_____	To:	_____	Amount:	_____
	_____		_____		_____

Grants:

Total Amount: Grant \$ _____

City Share \$ 0 _____ %

Federal/State Share \$ 0 _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____