



Comptroller's Office | Phone: 860.584.6130

To: Diane Waldron, Comptroller
From: Robin L. Manuele, Assistant Comptroller RLM
Date: January 17, 2024
Re: Board of Education Grants

The BOE has submitted the following grants for approval within the Special Education Grant Fund for the January 23, 2024 Board of Finance meeting:

Table with 2 columns: Grant Name and Amount. Rows include FAFSA Challenge Grant (\$6,690), UCONN People Empowering People (\$20,645), Bilingual Education Program (\$32,666), McKinney-Vento Homeless Children & Youth Program (\$37,967), 21st Century Community Learning Centers Program Funds - TLT (\$62,420), Title III Part A English Language Acquisition Program (\$62,935), 21st Century Community Learning Center Program Fund (\$101,250), Carl D Perkins Career & Tech Education (\$162,736), 21st Century Community Learning Centers Program Funds - PAL (\$205,000), and Total (\$692,309).

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION
P.O. Box 450 • 129 Church Street
BRISTOL, CT 06011-0450
860-584-7000 • Fax (860) 584-7611

January 12, 2024

Ms. Diane Waldron and
Members of the Board of Finance
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

Bristol Central High School received a FAFSA Challenge grant from the Connecticut State Department of Education in the amount of \$6,690. This grant aims to strengthen postsecondary access and enrollment by raising FAFSA completion rates among high school seniors. The grant period is 7/1/23 – 6/30/24.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to be "C. Carbone", written in a cursive style.

Catherine M. Carbone, Ed.D.
Superintendent of Schools

FAFSA CHALLENGE - \$6,690

Rev. B400F090 432836 G1224

B400F090 511192 G1224	Co-Curricular Stipends	\$2,400
B400F090 559001 G1224	Other Purchased Services	\$3,707
B400F090 561102 G1224	Instructional Supplies	\$583
	TOTAL	\$6,690



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 6,690
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board_of Education _____
(governing Board of your department)
at its meeting held on _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

ARPA – FAFSA Completion
 B400F090 432836 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
From: _____	To: _____	Amount: _____
_____	_____	_____
From: _____	To: _____	Amount: _____
_____	_____	_____

Grants:

Total Amount: Grant \$ 6,690

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION

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January 12, 2024

Ms. Diane Waldron and Members of the Board of Finance,
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

Bristol Public Schools have received a grant from the Connecticut State Department of Education to support the UConn People Empowering People Communities Program. This funding is in the amount of \$20,645 for the period 7/1/23 – 6/30/24.

This program, supported through our FRC's, will provide parent education, leadership, and community involvement for 8-12 parents, using the UConn People Empowering People curricula.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools

PARENT TRUST FUND

\$20,645

B400F098 432843 G1224

B400F098 511182 G1224	Non-Certified Salaries	16,620
B400F098 532202 G1224	Professional Ed Services	500
B400F098 532302 G1224	Other Prof Services	1,500
B400F098 561102 G1224	Instructional Supplies	2,025
	TOTAL	\$20,645



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 20,645
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Education _____
(governing Board of your department)
at its meeting held on _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Parent Trust Fund
B400F098 432843 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		

Transfer(s) complete the following:

From:	To:	Amount:
From:	To:	Amount:
From:	To:	Amount:

Grants:

Total Amount: Grant \$ 20,645

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

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January 12, 2024

Ms. Diane Waldron and
Members of the Board of Finance
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$32,666 in Bilingual Education program funds for the grant period 7/1/23 – 6/30/24.

This grant allows the Bristol Board of Education to provide additional support in educational programming and services for students with limited English proficiency at schools designated as bilingual. This year, three schools have a minimum of 20 identified students of the same dominant language. Acceptance of this grant does not obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 32,666
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Education _____
(governing Board of your department)
at its meeting held on _____
(date)


(Department Head's signature)

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Board of Finance Agenda Request Form

Reason for request:

State Bilingual Grant
 B400S049 432804 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 32,666

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

BILINGUAL EDUCATION - \$32,666

Rev. B400S049 432804 G1224 BILINGUAL EDUCATION PROGRAM

B400S049 511172 G1224	Intern/Tutor Salaries	\$27,500
B400S049 561102 G1224	Instructional Supplies	\$5,166
	TOTAL	\$32,666

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

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January 12, 2024

Ms. Diane Waldron and Members of the Board of Finance,
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$37,967 in McKinney-Vento Homeless Children & Youth Program funds for the grant period 10/1/23 – 9/30/24.

The funds will provide educational and basic needs services to students in Bristol, who are or become homeless. These funds are used to meet needs for tutoring, clothing, school supplies, transportation, and other basic needs. This grant requires a match of \$5,000; the source of matching funds is the Title I, Part A Grant required allocation for homeless students.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools

MCKINNEY-VENTO HOMELESS CHILDREN & YOUTH - \$37,967

Revenue # B400F094 432838 G1224

B400F094 511182 G1224	Non Cert Salaries	18,084
B400F094 551843 G1224	Homeless Transportation	14,708
B400F094 561102 G1224	Instructional Supplies	5,175
	TOTAL	\$37,967



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

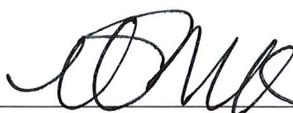
For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 37,967
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Education _____
(governing Board of your department)
at its meeting held on _____
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

McKinney-Vento Homeless Assistance – Cont 2
 B400F094 432838 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
From: _____	To: _____	Amount: _____
_____	_____	_____
From: _____	To: _____	Amount: _____
_____	_____	_____

Grants:

Total Amount: Grant \$ 37,967

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION

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January 12, 2024

Ms. Diane Waldron and Members of the Board of Finance,
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

The Board of Education has been awarded \$62,420 in 21st Century Community Learning Centers Program Funds from the CT State Department of Education to support the Tomorrow's Leaders Today (TLT) program. The TLT program provides a safe, educational, and enriching program to 60 Middle School students at Northeast and Chippens Hill Middle Schools.

The primary objective of the TLT program is to build leadership abilities while also providing academic support and structures to increase their executive functioning skills. The grant period is 7/1/23 – 9/30/24.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 62,420
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board_of Education _____
(governing Board of your department)
at its meeting held on _____
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Nita Lowey 21st Century Community Learning – Cohort 19.1 – CHMS, NEMS
B400F081 432830 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		

Transfer(s) complete the following:

From:	To:	Amount:
From:	To:	Amount:
From:	To:	Amount:

Grants:

Total Amount: Grant \$ 62,420

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount

21st Century Community Learning Centers \$62,420

CHMS, NEMS

B400F081 432830 G1224 - Revenue

B400F081 511022 G1224	Supervisor Salaries	14,000
B400F081 511172 G1224	Intern/Tutor Salaries	9,000
B400F081 511182 G1224	Other Non-Cert Salaries	12,000
B400F081 551703 G1224	Field Trips	20,000
B400F081 559001 G1224	Other Purchased Services	6,140
B400F081 561102 G1224	Instructional Supplies	1,280
	TOTAL	\$62,420

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION
P.O. Box 450 • 129 Church Street
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January 12, 2024

Ms. Diane Waldron and
Members of the Board of Finance
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We have received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$62,935 in Title III Part A English Language Acquisition program funds for the grant period 7/1/2023– 6/30/2025.

These funds will be used for parent activities, supplies and testing materials to support acceleration of English Language acquisition. Acceptance of this grant in no way obligates the school district beyond the funding period.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Carbone", written in a cursive style.

Catherine M. Carbone, Ed.D.
Superintendent of Schools

TITLE III PART A ENGLISH LANG. ACQUIS. - \$62,935

Rev – B400F042 431102 G2225 Title III Part A English Language Acquisition Revenue
Account – Public - **\$62,665.47**

B400F042 511102 G2225	Teachers	44,000.00
B400F042 511192 G2225	Co-Curricular Stipends	2,500.00
B400F042 553302 G2225	Software/Licenses	15,000.00
B400F042 561102 G2225	Instructional Supplies	1,165.47
	TOTAL	\$62,665.47

Rev – B400F054 431102 G2225 Title III Part A English Language Acquisition Revenue
Account – Non Public - **\$269.53**

B400F054 561102 G2225	Instructional Supplies	269.53
	TOTAL	\$269.53



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 62,935
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board_of Education _____
(governing Board of your department)
at its meeting held on _____
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Consolidated Title III EL - Public
 B400F042 431102 G2225 - \$62,665.47

Consolidated Title III EL - Non-Public
 B400F054 431102 G2225 - \$269.53

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		

Transfer(s) complete the following:

From:	To:	Amount:
From:	To:	Amount:
From:	To:	Amount:

Grants:

Total Amount: Grant \$ 62,935

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION
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January 12, 2024

Ms. Diane Waldron and Members of the Board of Finance,
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

The Board of Education has been awarded \$101,250 in 21st Century Community Learning Centers Program Funds from the Connecticut State Department of Education for the grant period 7/1/23 – 9/30/24.

These funds will be used to support improving extended day learning opportunities for students at West Bristol School. Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Carbone", with a long horizontal flourish extending to the right.

Catherine M. Carbone, Ed.D
Superintendent of Schools



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 101,250
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Education _____
(governing Board of your department)
at its meeting held on _____
(date)

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Nita M. Lowey 21st Century Community Learning – Cohort 17.1 (WBS)
 B400F048 431701 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
Please see attached		
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:		To:		Amount:	
From:	_____	To:	_____	Amount:	_____
From:	_____	To:	_____	Amount:	_____
From:	_____	To:	_____	Amount:	_____

Grants:

Total Amount: Grant \$ 101,250

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

21st Century Community Learning Centers \$101,250

B400F048 431701 G1224 - Revenue

B400F048 511022 G1224	Supervisor & Director Salaries	\$ 67,594
B400F048 511182 G1224	Non Certified Salaries	\$ 23,000
B400F048 511192 G1224	Co-Curricular Stipends	\$ 5,300
B400F048 512022 G1224	Secretary Salaries	\$ 1,504
B400F048 532202 G1224	Other Professional Services	\$ 1,700
B400F048 553001 G1224	Telephone	\$ 400
B400F048 561102 G1224	Instructional Supplies	\$ 1,752
	TOTAL	\$ 101,250

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION

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January 12, 2024

Ms. Diane Waldron and
Members of the Board of Finance
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

We received notification from the Connecticut State Department of Education indicating that Bristol has been awarded \$162,736 in Carl D. Perkins Career & Tech. Education Act for the grant period 7/1/2023 – 6/30/2024.

Carl Perkins funding for Bristol will be used to support ongoing curriculum revision efforts in the Business, Family & Consumer Sciences, and Technology programs at each high school. Acceptance of this grant will in no way obligate the school district beyond the funding period.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools

CARL D. PERKINS CAREER & TECHNICAL EDUCATION - \$162,736

Rev. B400F005 431016 G1224 Carl D Perkins Vocational & Technical Education
Revenue Account

B400F005 511192 G1224	Co-Curricular Stipends	13,456.80
B400F005 532202 G1224	Professional Ed Services	85,170.00
B400F005 551703 G1224	Pupil Transportation	5,322.00
B400F005 558002 G1224	Staff Transportation	5,022.00
B400F005 561102 G1224	Instructional Supplies	20,514.20
B400F005 573008 G1224	Equipment	33,251.00
	TOTAL	\$162,736



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 162,736
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board_of Education _____
(governing Board of your department)
at its meeting held on _____
(date)


(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Perkins Secondary Grant
B400F005 431016 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 162,736

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Catherine M. Carbone, Ed.D.
Superintendent of Schools



Michael Dietter, Ed.D.
Deputy Superintendent of Schools

BRISTOL BOARD OF EDUCATION
P.O. Box 450 • 129 Church Street
BRISTOL, CT 06011-0450
860-584-7000 • Fax (860) 584-7611

January 12, 2024

Ms. Diane Waldron and Members of the Board of Finance,
City Hall
111 North Main Street
Bristol, CT 06010

Dear Ms. Waldron & Members of the Board of Finance:

The Board of Education has been awarded \$205,000 in 21st Century Community Learning Centers Program Funds from the CT State Department of Education to support the Every Minute Matters: Project Accelerated Learning (PAL) programs. The PAL program provides a no-cost extension to the school day for students in grades K-3. Services include: tutoring, community exploration and enrichment, academic goal planning, and snacks/dinner to all students enrolled.

The PAL program is offered at Hubbell, Ivy Drive, and South Side Schools and will serve a total of 90 families. The grant period is 7/1/23 – 9/30/24.

Would you please have this item placed on the agenda of the January 23, 2024 Board of Finance meeting?

Thank you.

Sincerely,

Catherine M. Carbone, Ed.D.
Superintendent of Schools



CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM

To: Board of Finance Commissioners

From: Board of Education
(Requesting Department)

Date: 1/12/2024
(Submission Date)

For the 1/23/2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ _____
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ 205,000
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Education _____
(governing Board of your department)

at its meeting held on _____
(date)



(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Board of Finance Agenda Request Form

Reason for request:

Nita Lowey 21st Century Community Learning – Cohort 19.1 – EPH, SSS, IVY
B400F080 432829 G1224

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

Please see attached

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
_____	_____	_____
_____	_____	_____

Grants:

Total Amount: Grant \$ 205,000

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____

21st Century Community Learning Centers \$205,000

EPS, SSS, IVY

B400F080 432829 G1224 - Revenue

B400F080 511022 G1224	Supervisor Salaries	52,637
B400F080 511182 G1224	Other Non-Cert Salaries	60,800
B400F080 511192 G1224	Co Curricular Stipends	24,557
B400F080 532302 G1224	Other Prof Services	8,550
B400F080 551703 G1224	Field Trips	2,250
B400F080 559001 G1224	Other Purchased Services	48,000
B400F080 561102 G1224	Instructional Supplies	8,206
	TOTAL	\$205,000