



**CITY OF BRISTOL
BOARD OF FINANCE AGENDA REQUEST FORM**

To: Board of Finance Commissioners

From: Fire Department
(Requesting Department)

Date: January 3, 2024
(Submission Date)

For the January 23, 2024 Board of Finance Meeting Agenda
(Date of Meeting)

This request is for:
(Please check the type of request and list in whole dollar amounts)

- Additional Appropriation \$ 1,720,000
- Transfer from Contingency \$ _____
- Transfer(s) \$ _____
- Grant \$ _____
- Carry-over(s) \$ _____
- Other

Approval:

This request was approved by the Board of Fire Commissioners' _____
(Governing Board of your department)
at its meeting held on 12/27/2023

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

Reason for request:

The Fire Station 3 Building committee is requesting an increase in the authorization due to increased construction costs in the amount of \$1,720,000.00, totaling \$8,770,000.00.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

Account	Account Name	Amount
3022211-570200-20C07	Fire Station 3	\$1,720,000
3022211 491002 20C07	Sale of Bonds & Notes	\$1,720,000
_____	_____	_____
_____	_____	_____

Transfer(s) complete the following:

From:	To:	Amount:
_____	_____	_____
From:	To:	Amount:
_____	_____	_____
From:	To:	Amount:
_____	_____	_____
From:	To:	Amount:
_____	_____	_____

Grants:

Total Amount: Grant \$ _____

City Share \$ _____ %

Federal/State Share \$ _____ %

Carry-overs list the following:

Account	Account Name	Amount
_____	_____	_____
_____	_____	_____
_____	_____	_____



BRISTOL FIRE DEPARTMENT
181 NORTH MAIN ST.
BRISTOL CT

OFFICE OF THE FIRE CHIEF
RICHARD HART
FIRE CHIEF

Due to the inflationary increases in construction costs, the Fire Department respectfully requests a bond increase for the Station 3 Fire house bond to \$7.830 million.

Attached is the Bristol Fire station 3 SD Estimate dated 11-06-2023 and the reduced floor plan from the original 10,281 sq.' to 8,734 sq.'

This reduced plan will include the third bay and reductions in other areas of the building to effect the reduction in overall square footage.



1 FIRST FLOOR PLAN
7,720 G.S.F. [EXCLUDING FUTURE BAY]