

CURRENT YEAR & FIVE YEAR CAPITAL PROJECTS - BY DEPARTMENT

Department	Project Number	Request Title	Project Total	To Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Education		Hubbell School HVAC Upgrades	\$12,500,000			\$12,500,000				\$12,500,000
		IAQ Commissioning	\$1,200,000		\$1,200,000					\$1,200,000
		Chippens Hill Middle School HVAC Upgrades	\$16,500,000		\$16,500,000					\$16,500,000
		Bristol Eastern High School - Target Alterations (IAQ)	\$3,600,000		\$3,600,000					\$3,600,000
		Bristol Central High School - Targeted Alterations	\$3,200,000		\$3,200,000					\$3,200,000
		Bristol Eastern High School - Roof and Mechanicals	\$32,000,000			\$3,200,000	\$28,800,000			\$32,000,000
		Bristol Central High School - Roof and Mechanicals	\$30,000,000		\$3,000,000	\$27,000,000				\$30,000,000
	24C01	Security Upgrades District Wide	\$2,000,000	\$1,050,000	\$950,000					\$2,000,000
		South Side School - Renovate as New	\$43,416,200						\$43,416,200	\$43,416,200
		Hubbell School - Targeted Alterations	\$3,000,000					\$3,000,000		\$3,000,000
		Stafford School - Renovate as New	\$49,951,700				\$49,951,700			\$49,951,700
Total Education			\$197,367,900	\$1,050,000	\$28,450,000	\$42,700,000	\$78,751,700	\$3,000,000	\$43,416,200	\$197,367,900
Fire Department		Fire Station 2 Renovations	\$406,000		\$406,000					\$406,000
		Fire Headquarters Renovations	\$3,985,000		\$3,985,000					\$3,985,000
Total Fire Department			\$4,391,000	\$0	\$4,391,000	\$0	\$0	\$0	\$0	\$4,391,000
Information Systems		Backup Infrastructure Refresh	\$300,000		\$100,000	\$100,000	\$100,000			\$300,000
Total Information Systems			\$300,000	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Parks & Recreation		Rockwell Park Improvements & Upgrades	\$3,860,000			\$3,860,000			\$0	\$3,860,000
		Dennis Malone Aquatics Center Energy Upgrades & Improvements	\$400,000					\$400,000		\$400,000
	22C20	Veterans Memorial Boulevard Parking Lot & Site Improvements	\$600,000	\$300,000			\$300,000			\$600,000
		Peck Park Site Improvements	\$500,000			\$500,000				\$500,000
		Federal Hill Green Upgrades	\$200,000		\$200,000					\$200,000
		Hoppers-Birge & Robert Property Park Trail Improvements	\$2,325,000		\$100,000		\$2,225,000			\$2,325,000
	22C03	Page Park Revitalization	\$21,050,000	\$10,050,000	\$5,500,000	\$5,500,000				\$21,050,000
Total Parks & Recreation			\$28,935,000	\$10,350,000	\$5,800,000	\$9,860,000	\$2,525,000	\$400,000	\$0	\$28,935,000
Police Department		I.S.S.I. Connection to State of CT CLMRN Radio Network	\$1,032,750		\$1,032,750					\$1,032,750
		Public Safety Communications Systems	\$10,000,000						\$10,000,000	\$10,000,000
Total Police Department			\$11,032,750	\$0	\$1,032,750	\$0	\$0	\$0	\$10,000,000	\$11,032,750
Public Works		Renovation of Senior Center Facility - BBHD Office Space	\$2,638,910		\$2,638,910					\$2,638,910
	24C05	Lake Ave Culvert at Mix Brook	\$1,900,000	\$125,000	\$1,775,000					\$1,900,000
	24C07	Mellen Street Culvert Replacement (South St & Mem Blvd)	\$1,800,000	\$120,000		\$1,680,000				\$1,800,000
	24C08	Andrew Street Culvert Replacement	\$1,100,000	\$150,000		\$950,000				\$1,100,000
		Burlington Ave (CT Route 69) Sidewalk - Replacement of Deteriorated Asphalt Sidewalks	\$1,460,000		\$160,000		\$1,300,000			\$1,460,000
		Osullivan Storm Drainage	\$748,000	\$28,000	\$720,000					\$748,000
	23G19	Bike Path (Rockwell Park/ West End/ Bracket Park/ Mem Blvd/ Middle Street)	\$4,000,000	\$400,000			\$3,600,000			\$4,000,000
		CT Route 229 Improvements Program	\$2,000,000				\$2,000,000			\$2,000,000
		Bridge Replacement Program (State/Local Bridge program)	\$5,040,000				\$440,000	\$4,600,000		\$5,040,000
		East Road Traffic Calming and Sidewalk project	\$3,380,000				\$180,000	\$3,200,000		\$3,380,000
		Redstone Hill Reconstruction/Sidewalks & Traffic Calming	\$6,020,000			\$220,000	\$5,800,000			\$6,020,000
		Daley Street Sidewalks	\$560,000					\$90,000	\$470,000	\$560,000
		Main St Overhead Rail Road Rehabilitation	\$430,000					\$430,000		\$430,000
	24C06	Police Court Complex	\$23,250,000	\$3,550,000	\$19,700,000					\$23,250,000
		Truck Wash - Public Works Garage	\$1,600,000		\$1,600,000					\$1,600,000
		Public Works Garage Storage Building	\$5,200,000		\$5,200,000					\$5,200,000
		Clark Ave & James P Casey Rd Reconstruction	\$1,290,000			\$190,000	\$1,100,000			\$1,290,000
Total Public Works			\$62,416,910	\$4,373,000	\$31,793,910	\$3,040,000	\$14,420,000	\$8,320,000	\$470,000	\$62,416,910
Total Departments			\$304,443,560	\$15,773,000	\$71,567,660	\$55,700,000	\$95,796,700	\$11,720,000	\$53,886,200	\$304,443,560